**ОСИНОВОМЫССКИЙ ВЕСТНИК № 4**

 **30.04.2018**

АДМИНИСТРАЦИЯ ОСИНОВОМЫССКОГО СЕЛЬСОВЕТА

БОГУЧАНСКОГО РАЙОНА

КРАСНОЯРСКОГО КРАЯ

ПОСТАНОВЛЕНИЕ

23.04.2018 № 41

Об утверждении Порядка размещения сведений о доходах лиц, замещающих муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей на официальном сайте администрации Осиновомысского сельсовета

В соответствие со статьями 8, 12.1 Федерального закона от 25.12.2008 № 273-ФЗ "О противодействии коррупции", Законами Красноярского края от 07.07.2009 № 8-3542 "О представлении гражданами, претендующими на замещение должностей муниципальной службы, замещающими должности муниципальной службы, сведений о доходах, об имуществе и обязательствах имущественного характера, а также о представлении лицами, замещающими должности муниципальной службы, сведений о расходах", от 19.12.2017 № 4-1264 "О представлении гражданами, претендующими на замещение муниципальных должностей, должности главы (руководителя) местной администрации по контракту, и лицами, замещающими указанные должности, сведений о доходах, расходах, об имуществе и обязательствах имущественного характера и проверке достоверности и полноты таких сведений", на основании ст. 50 Устава Осиновомысского сельсовета,

ПОСТАНОВЛЯЮ:

1. Утвердить Порядок размещения сведений о доходах лиц, замещающих муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей на официальном сайте администрации сельсовета (далее - Порядок).

2. Контроль за исполнением настоящего постановления оставляю за собой.

3. Постановление вступает в силу  в день, следующий за днем его опубликования в газете «Осиновомысский вестник».

Глава Осиновомысского сельсовета Е.В.Кузнецова

Приложение к

Постановлению

от 23.04.2018 № 41

Порядок

размещения сведений о доходах лиц, замещающих муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей на официальном сайте администрации сельсовета

1. Настоящим Порядком регулируется исполнение администрацией Осиновомысского сельсовета обязанностей по размещению на официальном сайте Осиновомысского сельсовета сведений о доходах, об имуществе и обязательствах имущественного характера лиц, замещающих муниципальные должности (глава сельсовета, депутаты, осуществляющие полномочия на постоянной и на непостоянной основе), и муниципальных служащих, замещающих должности муниципальной службы высшей, главной, ведущей, старшей группы, а также их супругов и несовершеннолетних детей, и предоставления этих сведений средствам массовой информации для опубликования в связи с их запросами.

2. На официальном сайте Осиновомысского сельсовета размещаются следующие сведения о доходах, об имуществе и обязательствах имущественного характера:

2.1. перечень объектов недвижимого имущества, принадлежащих лицам, указанным в пункте 1 настоящего Порядка, на праве собственности или находящихся в их пользовании, с указанием вида, площади и страны расположения каждого из них;

2.2. перечень транспортных средств, с указанием вида и марки, принадлежащих на праве собственности лицам, указанным в пункте 1 настоящего Порядка;

2.3. декларированный годовой доход лиц, указанных в пункте 1 настоящего Порядка.

3. В размещаемых на официальных сайтах сведениях о доходах, об имуществе и обязательствах имущественного характера запрещается указывать:

3.1. иные сведения о доходах, об имуществе, принадлежащем на праве собственности названным в пункте 1 настоящего Порядка лицам, и об их обязательствах имущественного характера, кроме сведений, указанных в пункте 2 настоящего Порядка;

3.2. персональные данные супруги (супруга), детей и иных членов семьи лиц, указанных в пункте 1 настоящего Порядка;

3.3. данные, позволяющие определить место жительства, почтовый адрес, телефон и иные индивидуальные средства коммуникации лиц, указанных в пункте 1 настоящего Порядка;

3.4. данные, позволяющие определить местонахождение объектов недвижимого имущества, принадлежащих лицам, указанным в пункте 1 настоящего Порядка, на праве собственности или находящихся в их пользовании;

3.5. информацию, отнесенную к государственной тайне или являющуюся конфиденциальной.

4. Сведения на официальном сайте администрации Осиновомысского сельсовета в отношении муниципальных служащих, их супругов и несовершеннолетних детей размещаются в 14-дневный срок со дня истечения срока, установленного для подачи справок о доходах, об имуществе и обязательствах имущественного характера; а в отношении лиц, замещающих муниципальные должности - в 14-дневный срок со дня поступления их от уполномоченного государственного органа.

Указанные сведения о доходах размещаются в виде таблицы согласно приложению к настоящему Порядку.

5. В случае если гражданин назначен на должность муниципальной службы после даты, установленной в статье 2 Закона Красноярского края от 07.07.2009  № 8-3542 "О представлении гражданами, претендующими на замещение должностей муниципальной службы, замещающими должности муниципальной службы, сведений о доходах, об имуществе и обязательствах имущественного характера, а также о представлении лицами, замещающими должности муниципальной службы, сведений о расходах", сведения о доходах размещаются на официальном сайте   сельсовета в срок не позднее 1 месяца со дня представления сведений о доходах.

6. В случае если лицо, претендующее на замещение муниципальной должности, вступило в должность после даты, установленной в статье 2 Закона Красноярского края от 19.12.2017 № 4-1264 "О представлении гражданами, претендующими на замещение муниципальных должностей, должности главы (руководителя) местной администрации по контракту, и лицами, замещающими указанные должности, сведений о доходах, расходах, об имуществе и обязательствах имущественного характера и проверке достоверности и полноты таких сведений", сведения о доходах размещаются на официальном сайте  Осиновомысского сельсоветав срок не позднее 1 месяца со дня поступления их от уполномоченного государственного органа.

7. В случае если муниципальный служащий представил уточненные сведения, указанные в пункте 1 настоящего Порядка, и если эти сведения подлежат размещению, такие сведения размещаются на официальном сайте  Осиновомысского сельсовета в ближайший рабочий день после представления уточненных сведений.

8. В случае если лицо, замещающее муниципальную должность представило уточненные сведения, указанные в пункте 1 настоящего Порядка, и если эти сведения подлежат размещению, такие сведения размещаются на официальном сайте  Осиновомысского сельсовета в ближайший рабочий день после поступления их от уполномоченного государственного органа.

Приложение к Порядку размещения сведений о доходах лиц, замещающих муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей на официальном сайте администрации Осиновомысского сельсовета

Сведения о доходах, об имуществе и обязательствах имущественного характера, представленные лицами,

замещающими муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Фамилия, имя, отчество[[1]](http://pravo-search.minjust.ru/bigs/showDocument.html%22%20%5Cl%20%22_ftn1%22%20%5Co%20%22) | Должность[[2]](http://pravo-search.minjust.ru/bigs/showDocument.html%22%20%5Cl%20%22_ftn2%22%20%5Co%20%22) | Общая сумма дохода за \_\_\_\_\_г.(руб.) | Перечень объектов недвижимого имущества и транспортных средств, принадлежащих на праве собственности | Перечень объектов недвижимого имущества, находящихся в пользовании |
| Вид объектов недвижимости | Площадь, кв.м. | Страна располо-жения[[3]](http://pravo-search.minjust.ru/bigs/showDocument.html%22%20%5Cl%20%22_ftn3%22%20%5Co%20%22) | Транспортные средства, принадлежащие на праве собственности, с указанием вида и марки | Вид объектов недвижимости | Площадь, кв.м. | Страна расположения[[4]](http://pravo-search.minjust.ru/bigs/showDocument.html%22%20%5Cl%20%22_ftn4%22%20%5Co%20%22) |
| 1. |  |  |  |  |  |  |  |  |  |
| \* |  |  |  |  |  |  |  |  |  |
| \*\* |  |  |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |  |  |

\*информация о доходах, об имуществе и обязательствах имущественного характера супруги  (супруга);

\*\* информация о доходах, об имуществе и обязательствах имущественного характера несовершеннолетних детей.

[[1]](http://pravo-search.minjust.ru/bigs/showDocument.html%22%20%5Cl%20%22_ftnref1%22%20%5Co%20%22) Ф.И.О  супруга (супруги), несовершеннолетнего ребенка не указывается.

[[2]](http://pravo-search.minjust.ru/bigs/showDocument.html%22%20%5Cl%20%22_ftnref2%22%20%5Co%20%22) Должность супруга (супруги), место учебы  несовершеннолетнего ребенка не указывается.

[[3]](http://pravo-search.minjust.ru/bigs/showDocument.html%22%20%5Cl%20%22_ftnref3%22%20%5Co%20%22) Адрес объектов недвижимого имущества не указывается.

[[4]](http://pravo-search.minjust.ru/bigs/showDocument.html%22%20%5Cl%20%22_ftnref4%22%20%5Co%20%22) Адрес объектов недвижимого имущества не указывается.

КРАСНОЯРСКИЙ КРАЙ

ОСИНОВОМЫССКИЙ СЕЛЬСОВЕТ БОГУЧАНСКОГО РАЙОНА

ОСИНОВОМЫССКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ

РЕШЕНИЕ

18.04.2018 п. Осиновый Мыс № 8/41

Об утверждении Положения о предоставления жилых помещений муниципального жилищного фонда по договорам социального найма

Осиновомысского сельсовета

В целях упорядочения работы по представлению жилых помещений муниципального жилищного фонда по договорам социального найма Осиновомысского сельсовета, в соответствии со статьей 14 главой 7 Жилищного Кодекса Российской Федерации, Законом Красноярского края от 20.06.2006 № 19-4833 «О порядке определения размера дохода и стоимости имущества в целях признания граждан малоимущими на территории края», Решением Осиновомысского сельского Совета депутатов от 06.09.2005 № 17 «Об установлении нормы предоставления площади жилого помещения муниципального жилищного фонда по договору социального найма и учетной нормы площади жилого помещения на территории п. Осиновый Мыс», руководствуясь статьями 7, 7.1., 22, 32 Устава Осиновомысского сельсовета Богучанского района Красноярского края, Осиновомысский сельский Совет депутатов

РЕШИЛ:

1. Утвердить Положение о предоставления жилых помещений муниципального жилищного фонда по договорам социального найма Осиновомысского сельсовета, согласно приложению, к настоящему Решению.

2. Контроль за исполнением настоящего Решения возложить на постоянную комиссию Осиновомысского сельского Совета депутатов по социальным вопросам.

3. Решение вступает в силу со дня, следующего за днем опубликования в периодическом печатном издании «Осиновомысский вестник».

Председатель Глава

Совета депутатов сельсовета

\_\_\_\_\_\_\_\_\_Д.В.Кузнецов \_\_\_\_\_\_\_\_\_\_\_Е.В.Кузнецова

Приложение

к Решению Осиновомысского

сельского Совета депутатов

от 18.04.2018 № 8/41

**ПОЛОЖЕНИЕ**

**о предоставления жилых помещений**

**муниципального жилищного фонда по договорам социального найма** **Осиновомысского сельсовета**

1.Настоящее Положение разработано в соответствии с Конституцией Российской Федерации, Жилищным кодексом Российской Федерации, Законом Красноярского края от 20.06.2006 № 19-4833 «О порядке определения размера дохода и стоимости имущества в целях признания граждан малоимущими на территории края», Решением Осиновомысского сельского Совета депутатов от 06.09.2005 № 17 «Об установлении нормы предоставления площади жилого помещения муниципального жилищного фонда по договору социального найма и учетной нормы площади жилого помещения на территории п. Осиновый Мыс» и регулирует вопросы предоставления жилых помещений муниципального жилищного фонда по договорам социального найма.

2. Жилые помещения муниципального жилищного фонда предоставляются гражданам, состоящим на учете в качестве нуждающихся в жилых помещениях (далее граждане, состоящие на учете) в порядке очередности, исходя из времени принятия таких граждан на учет, за исключением установленных ч.2 ст.57 Жилищного Кодекса Российской Федерации (далее ЖК РФ) случаев.

3. К жилым помещениям муниципального жилищного фонда социального использования относятся помещения, принадлежащие на праве собственности Осиновомысскому сельсовету Богучанского района Красноярского края, предоставляемые по договорам социального найма.

4. Документы, содержащиеся в учетных делах граждан, принятых на учет, выносятся на рассмотрение Жилищной комиссии при администрации Осиновомысского сельсовета (далее Комиссия).

По результатам рассмотрения документов Комиссия принимает одно из следующих решений: рекомендовать администрации Осиновомысского сельсовета предоставить свободное от прав и требований иных лиц пригодное для проживания жилое помещение по договору социального найма, либо рекомендовать отказать в предоставлении жилого помещения по договору социального найма.

По итогам заседания Комиссии составляется протокол, который подписывается секретарем и председателем комиссии.

5. Решение о предоставлении жилого помещения по договору социального найма оформляется распоряжением администрации Осиновомысского сельсовета.

Проект распоряжения администрации Осиновомысского сельсовета подготавливает уполномоченное должностное лицо.

6. Распоряжение о предоставлении жилого помещения муниципального жилищного фонда по договору социального найма, принятое с соблюдением требований ЖК РФ, является основанием заключения договора социального найма и должно содержать следующие сведения:

6.1. основания предоставления жилого помещения муниципального жилищного фонда;

6.2. фамилию, имя, отчество гражданина Нанимателя жилого помещения;

6.3. адрес предоставляемого помещения, его общую площадь.

7. Распоряжение о предоставлении жилого помещения по договору социального найма либо отказ в предоставлении жилого помещения по договору социального найма выдается или направляется гражданину, в отношении которого оно принято, не позднее чем через три рабочих дня со дня принятия.

8. Договор социального найма от имени администрации Осиновомысского сельсовета, в течении 10 (десяти) рабочих дней со дня принятия распоряжения о предоставлении жилого помещения, заключает глава Осиновомысского сельсовета.

КРАСНОЯРСКИЙ КРАЙ

ОСИНОВОМЫССКИЙ СЕЛЬСОВЕТ БОГУЧАНСКОГО РАЙОНА

ОСИНОВОМЫССКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ

РЕШЕНИЕ

18.04.2018 п. Осиновый Мыс № 8/40

Об утверждении отчета об исполнении

бюджета Осиновомысского сельсовета за 2017 год

Руководствуясь статьей 264.1. Бюджетного кодекса Российской Федерации и ст. 7, 16, 22, 32, 39, 59,61.1 Устава Осиновомысского сельсовета Богучанского района Красноярского края, Осиномысский сельский Совет депутатов

РЕШИЛ:

1.Утвердить отчет об исполнении бюджета за 2017 год по доходам в сумме 10624824,53рублей и расходам в сумме 11442787,24 рублей согласно приложениям к настоящему Решению № 1,2,3,4.

2.Утвердить источники внутреннего финансирования дефицита местного бюджета за 2017 год в сумме 1016611,61 рублей.

3.Решение вступает в силу после официального опубликования в периодическом печатном издании «Осиновомысский вестник» не позднее 10 дней после его подписания в установленном порядке.

Председатель Осиновомысского Глава

сельского Совета депутатов Осиновомысского сельсовета

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Д.В.Кузнецов \_\_\_\_\_\_\_\_\_\_\_\_\_\_Е.В.Кузнецова

Приложение № 1 к Решению

Осиновомысского сельского Совета депутатов

от 18.04.2018 № 8/40

**Отчет об исполнении расходов бюджета Администрации Осиновомысского сельсовета**

**за2017 год**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х | 11 673 187,61 | 11 442 787,24 | 230 400,37 |
| Администрация Осиновомысского сельсовета |

|  |
| --- |
| 200 |

 | 911 0000 0000000000 000 | 11 673 187,61 | 11 442 787,24 | 230 400,37 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 911 0100 0000000000 000 | 4 939 478,41 | 4 825 951,71 | 113 526,70 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 911 0102 0000000000 000 | 706 315,00 | 705 988,44 | 326,56 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 911 0102 0000000000 100 | 706 315,00 | 705 988,44 | 326,56 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0102 0000000000120 | 706 315,00 | 705 988,44 | 326,56 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0102 0000000000 121 | 545 818,00 | 545 779,53 | 38,47 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 911 0102 0000000000 122 | 8 050,00 | 8 050,00 | 0,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0102 0000000000 129 | 152 447,00 | 152 158,91 | 288,09 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

|  |
| --- |
| 200 |

 | 911 0103 0000000000 000 |    22 400,00 |    21 600,00 |     800,00 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 911 0103 0000000000 100 |    22 400,00 |    21 600,00 |     800,00 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0103 0000000000120 |    22 400,00 |    21 600,00 |     800,00 |
| Иные выплаты, за исключением фонда оплаты труда государственных (муниципальных) органов, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий  |

|  |
| --- |
| 200 |

 | 911 0103 0000000000 123 |    22 400,00 |    21 600,00 |     800,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 000 |   4 063 763,41 |   3 961 363,27 |    102 400,14 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 100 |   2 736 295,00 |   2 714 823,37 |    21 471,63 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0104 0000000000120 |   2 736 295,00 |   2 714 823,37 |    21 471,63 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 121 |   2 092 645,00 |   2 072 440,06 |    20 204,94 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 122 |    11 671,00 |    11 528,80 |     142,20 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 129 |    631 979,00 |    630 854,51 |    1 124,49 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 200 |   1 270 875,41 |   1 216 003,82 |    54 871,59 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0104 0000000000240 |   1 270 875,41 |   1 216 003,82 |    54 871,59 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 244 |

|  |
| --- |
|   1 257 314,41 |

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| --- |
|    766 832,58 |

 |

|  |
| --- |
|    490 481,83 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 500 |

|  |
| --- |
|    16 593,00 |

 |

|  |
| --- |
|    16 593,00 |

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|  |
| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 911 0104 0000000000540 |

|  |
| --- |
|    16 593,00 |

 |

|  |
| --- |
|    16 593,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 800 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    10 003,12 |

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|  |
| --- |
|    29 996,88 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 911 0104 0000000000850 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    10 003,12 |

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|  |
| --- |
|    29 996,88 |

 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 852 |

|  |
| --- |
|    1 430,00 |

 |

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| --- |
|    1 430,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 911 0104 0000000000 853 |

|  |
| --- |
|    38 570,00 |

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|  |
| --- |
|    8 573,12 |

 |

|  |
| --- |
|    29 996,88 |

 |
| Обеспечение проведения выборов и референдумов |

|  |
| --- |
| 200 |

 | 911 0107 0000000000 000 |

|  |
| --- |
|    130 000,00 |

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| --- |
|    130 000,00 |

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|  |
| --- |
|     0,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 911 0107 0000000000 800 |

|  |
| --- |
|    130 000,00 |

 |

|  |
| --- |
|    130 000,00 |

 |

|  |
| --- |
| 0,00 |

 |
| Специальные расходы |

|  |
| --- |
| 200 |

 | 911 0107 0000000000880 |

|  |
| --- |
|    130 000,00 |

 |

|  |
| --- |
|    130 000,00 |

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|  |
| --- |
|     0,00 |

 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 911 0111 0000000000 000 |

|  |
| --- |
|    10 000,00 |

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| --- |
| - |

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| --- |
|    10 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 911 0111 0000000000 800 |

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| --- |
|    10 000,00 |

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| - |

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| --- |
|    10 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 911 0111 0000000000870 |

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| --- |
|    10 000,00 |

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| --- |
| - |

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|  |
| --- |
|    10 000,00 |

 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 911 0113 0000000000 000 |    7 000,00 |    7 000,00 |     0,00 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 911 0113 0000000000 100 |    5 149,41 |    5 149,41 |     0,00 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0113 0000000000120 |    5 149,41 |    5 149,41 |     0,00 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0113 0000000000 121 |    3 955,00 |    3 955,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0113 0000000000 129 |    1 194,41 |    1 194,41 |     0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0113 0000000000 200 |    1 850,59 |    1 850,59 |     0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0113 0000000000240 |    1 850,59 |    1 850,59 |     0,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0113 0000000000 244 |    1 850,59 |    1 850,59 |     0,00 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 911 0200 0000000000 000 |    373 701,00 |    373 701,00 |     0,00 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 911 0203 0000000000 000 |    373 701,00 |    373 701,00 |     0,00 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 911 0203 0000000000 100 |    255 701,00 |    255 701,00 |     0,00 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0203 0000000000120 |    255 701,00 |    255 701,00 |     0,00 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0203 0000000000 121 |    196 391,00 |    196 391,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 911 0203 0000000000 129 |    59 310,00 |    59 310,00 |     0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0203 0000000000 200 |    118 000,00 |    118 000,00 |     0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0203 0000000000240 |    118 000,00 |    118 000,00 |     0,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0203 0000000000 244 |    118 000,00 |    118 000,00 |     0,00 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 911 0300 0000000000 000 |    117 715,37 |    117 715,37 |     0,00 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона |

|  |
| --- |
| 200 |

 | 911 0309 0000000000 000 |    12 850,67 |    12 850,67 |     0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0309 0000000000 200 |    12 850,67 |    12 850,67 |     0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0309 0000000000240 |    12 850,67 |    12 850,67 |     0,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0309 0000000000 244 |    12 850,67 |    12 850,67 |     0,00 |
| Обеспечение пожарной безопасности |

|  |
| --- |
| 200 |

 | 911 0310 0000000000 000 |    104 864,70 |    104 864,70 |     0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0310 0000000000 200 |    104 864,70 |    104 864,70 |     0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0310 0000000000240 |    104 864,70 |    104 864,70 |     0,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0310 0000000000 244 |    104 864,70 |    104 864,70 |     0,00 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 911 0400 0000000000 000 |   1 566 328,68 |   1 566 328,68 |     0,00 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 911 0409 0000000000 000 |   1 566 328,68 |   1 566 328,68 |     0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0409 0000000000 200 |   1 566 328,68 |   1 566 328,68 |     0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0409 0000000000240 |   1 566 328,68 |   1 566 328,68 |     0,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0409 0000000000 244 |   1 566 328,68 |   1 566 328,68 |     0,00 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 911 0500 0000000000 000 |   2 575 264,13 |   2 551 914,78 |    23 349,35 |
| Жилищное хозяйство |

|  |
| --- |
| 200 |

 | 911 0501 0000000000 000 |    604 619,40 |    604 619,40 |     0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0501 0000000000 200 |    604 619,40 |    604 619,40 |     0,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0501 0000000000240 |    604 619,40 |    604 619,40 |     0,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0501 0000000000 244 |    604 619,40 |    604 619,40 |     0,00 |
| Коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 911 0502 0000000000 000 |    590 279,46 |    570 279,46 |    20 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0502 0000000000 200 |    590 279,46 |    570 279,46 |    20 000,00 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0502 0000000000240 |    590 279,46 |    570 279,46 |    20 000,00 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0502 0000000000 244 |    590 279,46 |    570 279,46 |    20 000,00 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 911 0503 0000000000 000 |   1 380 365,27 |   1 377 015,92 |    3 349,35 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0503 0000000000 200 |   1 380 365,27 |   1 377 015,92 |    3 349,35 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0503 0000000000240 |   1 380 365,27 |   1 377 015,92 |    3 349,35 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 0503 0000000000 244 |   1 380 365,27 |   1 377 015,92 |    3 349,35 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 911 1000 0000000000 000 |    36 000,00 |    36 000,00 |     0,00 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 911 1001 0000000000 000 |    36 000,00 |    36 000,00 |     0,00 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 911 1001 0000000000 300 |    36 000,00 |    36 000,00 |     0,00 |
| Публичные нормативные социальные выплаты гражданам |

|  |
| --- |
| 200 |

 | 911 1001 0000000000310 |    36 000,00 |    36 000,00 |     0,00 |
| Иные пенсии, социальные доплаты к пенсиям |

|  |
| --- |
| 200 |

 | 911 1001 0000000000 312 |    36 000,00 |    36 000,00 |     0,00 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 911 1100 0000000000 000 |   2 064 700,02 |   1 971 175,70 |    93 524,32 |
| Физическая культура  |

|  |
| --- |
| 200 |

 | 911 1101 0000000000 000 |   2 064 700,02 |   1 971 175,70 |    93 524,32 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 911 1101 0000000000 100 |   1 175 505,00 |   1 144 380,92 |    31 124,08 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 911 1101 0000000000110 |   1 175 505,00 |   1 144 380,92 |    31 124,08 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 911 1101 0000000000 111 |    902 845,00 |    878 131,11 |    24 713,89 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 911 1101 0000000000 119 |    272 660,00 |    266 249,81 |    6 410,19 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 1101 0000000000 200 |    889 195,02 |    826 794,78 |    62 400,24 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 1101 0000000000240 |    889 195,02 |    826 794,78 |    62 400,24 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 911 1101 0000000000 244 |    889 195,02 |    826 794,78 |    62 400,24 |
| Результат исполнения бюджета (дефицит/профицит) |

|  |
| --- |
| 450 |

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| --- |
| X |

 | -  1 016 611,61 | -   817 962,71 | Х |

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|  |

Приложение № 2 к РешениюОсиновомысского сельского Совета депутатовот 18.04.2018 № 8/40Отчет об исполнении доходов бюджета Администрации Осиновомысского сельсовета за 2017 год

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 |
| Наименование показателя |

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| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

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|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

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| --- |
| Неисполненные назначения |

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| 1 |

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| 2 |

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| --- |
| 3 |

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| 4 |

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| 5 |

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| --- |
| 6 |

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| Доходы бюджета - всего, в том числе: |

 |

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| --- |
| 010 |

 |

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| --- |
| Х |

 |   10 656 576,00 |   10 624 824,53 |    31 751,47 |
|  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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| --- |
| 010 |

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| --- |
| 000 1 00 00000 00 0000 000 |

 |   1 801 021,00 |   1 869 269,53 | - |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

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|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |    860 925,89 |    931 445,53 | - |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |    860 925,89 |    931 445,53 | - |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| --- |
| 010 |

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|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |    859 456,68 |    930 703,39 | - |
|  | 010 | 911 1 01 02010 01 0000 110 |    859 456,68 |    930 703,39 | - |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| --- |
| 010 |

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| --- |
| 000 1 01 02020 01 0000 110 |

 |     117,64 |     117,64 |     0,00 |
|  | 010 | 911 1 01 02020 01 0000 110 |     117,64 |     117,64 |     0,00 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 010 |

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| 000 1 01 02030 01 0000 110 |

 |    1 351,57 |     624,50 |     727,07 |
|  | 010 | 911 1 01 02030 01 0000 110 |    1 351,57 |     624,50 |     727,07 |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| 010 |

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| --- |
| 000 1 03 00000 00 0000 000 |

 |    95 600,00 |    85 557,59 |    10 042,41 |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации |

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| 010 |

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| --- |
| 000 1 03 02000 01 0000 110 |

 |    95 600,00 |    85 557,59 |    10 042,41 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 010 |

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| --- |
| 000 1 03 02230 01 0000 110 |

 |    38 200,00 |    35 155,49 |    3 044,51 |
|  | 010 | 911 1 03 02230 01 0000 110 |    38 200,00 |    35 155,49 |    3 044,51 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 010 |

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| --- |
| 000 1 03 02240 01 0000 110 |

 |     500,00 |     356,90 |     143,10 |
|  | 010 | 911 1 03 02240 01 0000 110 |     500,00 |     356,90 |     143,10 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| --- |
| 010 |

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| --- |
| 000 1 03 02250 01 0000 110 |

 |    65 100,00 |    56 853,99 |    8 246,01 |
|  | 010 | 911 1 03 02250 01 0000 110 |    65 100,00 |    56 853,99 |    8 246,01 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 010 |

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| 000 1 03 02260 01 0000 110 |

 | -   8 200,00 | -   6 808,79 | - |
|  | 010 | 911 1 03 02260 01 0000 110 | -   8 200,00 | -   6 808,79 | - |
| НАЛОГИ НА ИМУЩЕСТВО |

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| 010 |

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| --- |
| 000 1 06 00000 00 0000 000 |

 |    279 986,39 |    286 751,33 | - |
| Налог на имущество физических лиц |

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| --- |
| 010 |

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|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |    55 899,59 |    57 715,01 | - |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 01030 10 0000 110 |

 |    55 899,59 |    57 715,01 | - |
|  | 010 | 911 1 06 01030 10 0000 110 |    55 899,59 |    57 715,01 | - |
| Земельный налог |

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| 010 |

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| --- |
| 000 1 06 06000 00 0000 110 |

 |    224 086,80 |    229 036,32 | - |
| Земельный налог с организаций  |

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| --- |
| 010 |

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| --- |
| 000 1 06 06030 00 0000 110 |

 |    147 026,00 |    147 524,30 | - |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 010 |

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| --- |
| 000 1 06 06033 10 0000 110 |

 |    147 026,00 |    147 524,30 | - |
|  | 010 | 911 1 06 06033 10 0000 110 |    147 026,00 |    147 524,30 | - |
| Земельный налог с физических лиц |

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| 010 |

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| --- |
| 000 1 06 06040 00 0000 110 |

 |    77 060,80 |    81 512,02 | - |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 06043 10 0000 110 |

 |    77 060,80 |    81 512,02 | - |
|  | 010 | 911 1 06 06043 10 0000 110 |    77 060,80 |    81 512,02 | - |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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| --- |
| 010 |

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| --- |
| 000 1 08 00000 00 0000 000 |

 |    38 200,00 |    28 140,00 |    10 060,00 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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| 010 |

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| --- |
| 000 1 08 04000 01 0000 110 |

 |    38 000,00 |    28 140,00 |    9 860,00 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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| 010 |

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| 000 1 08 04020 01 0000 110 |

 |    38 000,00 |    28 140,00 |    9 860,00 |
|  | 010 | 911 1 08 04020 01 0000 110 |    38 000,00 |    28 140,00 |    9 860,00 |
| Государственная пошлина за государственную регистрацию, а также за совершение прочих юридически значимых действий |

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| 000 1 08 07000 01 0000 110 |

 |     200,00 | - |     200,00 |
| Государственная пошлина за выдачу специального разрешения на движение по автомобильным дорогам транспортных средств, осуществляющих перевозки опасных, тяжеловесных и (или) крупногабаритных грузов |

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| 000 1 08 07170 01 0000 110 |

 |     200,00 | - |     200,00 |
| Государственная пошлина за выдачу органом местного самоуправления поселения специального разрешения на движение по автомобильным дорогам транспортных средств, осуществляющих перевозки опасных, тяжеловесных и (или) крупногабаритных грузов, зачисляемая в бюджеты поселений |

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| 000 1 08 07175 01 0000 110 |

 |     200,00 | - |     200,00 |
|  | 010 | 911 1 08 07175 01 0000 110 |     200,00 | - |     200,00 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| 000 1 11 00000 00 0000 000 |

 |    464 000,00 |    468 133,60 | - |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| 000 1 11 05000 00 0000 120 |

 |    464 000,00 |    468 133,60 | - |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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| 000 1 11 05030 00 0000 120 |

 |    464 000,00 |    468 133,60 | - |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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| 000 1 11 05035 10 0000 120 |

 |    464 000,00 |    468 133,60 | - |
|  | 010 | 911 1 11 05035 10 0000 120 |    464 000,00 |    468 133,60 | - |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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| 010 |

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| --- |
| 000 1 16 00000 00 0000 000 |

 |    5 000,00 |    6 832,76 |    5 000,00 |
| Денежные взыскания, налагаемые в возмещение ущерба, причиненного в результате незаконного или нецелевого использования бюджетных средств | 010 | 000 1 16 32000 00 0000 140 | - |    1 832,76 | - |
| Денежные взыскания, налагаемые в возмещение ущерба, причиненного в результате незаконного или нецелевого использования бюджетных средств (в части федерального бюджета) | 010 | 000 1 16 32000 01 0000 140 | - |    1 832,76 | - |
|   | 010 | 911 1 16 32000 01 0000 140 | - |    1 832,76 | - |
| Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов |

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| 000 1 16 51000 02 0000 140 |

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| 5000,00- |

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| 5000,00 |

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| Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов, зачисляемые в бюджеты поселений |

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| 000 1 16 51040 02 0000 140 |

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| 5000,00- |

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|    5 000,00 |

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|  | 010 | 911 1 16 51040 02 0000 140 | 5000,00- |    5000,00 | - |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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| 000 1 17 00000 00 0000 000 |

 |    57 308,72 |    62 408,72 | - |
| Невыясненные поступления |

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| 000 1 17 01000 00 0000 180 |

 | - |    5 100,00 | - |
| Невыясненные поступления, зачисляемые в бюджеты муниципальных районов |

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| 000 1 17 01050 05 0000 180 |

 | - |    5 100,00 | - |
|  | 010 | 911 1 17 01050 05 0000 180 | - |    5 100,00 | - |
| Прочие неналоговые доходы |

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| 010 |

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| 000 1 17 05000 00 0000 180 |

 |    57 308,72 |    57 308,72 |     0,00 |
| Прочие неналоговые доходы бюджетов муниципальных районов |

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| 000 1 17 05050 05 0000 180 |

 |    57 308,72 |    57 308,72 |     0,00 |
|  | 010 | 911 1 17 05050 05 0000 180 |    57 308,72 |    57 308,72 |     0,00 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| 000 2 00 00000 00 0000 000 |

 |   8 855 555,00 |   8 755 555,00 |    100 000,00 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| 000 2 02 00000 00 0000 000 |

 |   8 855 555,00 |   8 755 555,00 |    100 000,00 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 151 |

 |   7 066 100,00 |   6 976 100,00 |    90 000,00 |
| Дотации на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 00 0000 151 |

 |   7 066 100,00 |   6 976 100,00 |    90 000,00 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 10 0000 151 |

 |   7 066 100,00 |   6 976 100,00 |    90 000,00 |
|  | 010 | 911 2 02 15001 10 0000 151 |   7 066 100,00 |   6 976 100,00 |    90 000,00 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 30000 00 0000 151 |

 |    373 701,00 |    373 701,00 |     0,00 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 000 2 02 35118 00 0000 151 |

 |    373 701,00 |    373 701,00 |     0,00 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 000 2 02 35118 10 0000 151 |

 |    373 701,00 |    373 701,00 |     0,00 |
|  | 010 | 911 2 02 35118 10 0000 151 |    373 701,00 |    373 701,00 |     0,00 |
| Иные межбюджетные трансферты |

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| 000 2 02 40000 00 0000 151 |

 |   1 415 754,00 |   1 405 754,00 |    10 000,00 |
| Прочие межбюджетные трансферты, передаваемые бюджетам |

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| 000 2 02 49999 00 0000 151 |

 |   1 415 754,00 |   1 405 754,00 |    10 000,00 |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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| 000 2 02 49999 10 0000 151 |

 |   1 415 754,00 |   1 405 754,00 |    10 000,00 |
|  | 010 | 911 2 02 49999 10 0000 151 |   1 415 754,00 |   1 405 754,00 |    10 000,00 |

Приложение № 3 к РешениюОсиновомысского сельского Совета депутатовот 18.04.2018 № 8/40Источники финансирования дефицита бюджета Администрации Осиновомысского сельсоветаза 2017 год

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Утвержденные бюджетные назначения |

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| Источники финансирования дефицита бюджета - всего, в том числе: |

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| 500 |

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| Х |

 |   1 016 611,61 |    817 962,71 |    198 648,90 |
| Изменение остатков средств | 700 |

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| 000 01 00 00 00 00 0000 000 |

 |   1 016 611,61 |    817 962,71 |    198 648,90 |
| Изменение остатков средств на счетах по учету средств бюджета | 700 |

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| 000 01 05 00 00 00 0000 000 |

 |   1 016 611,61 |    817 962,71 |    198 648,90 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  10 656 576,00 | -  10 704 722,59 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  10 656 576,00 | -  10 704 722,59 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  10 656 576,00 | -  10 704 722,59 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  10 656 576,00 | -  10 704 722,59 | X |
|  | 710 | 911 01 05 02 01 10 0000 510 | -  10 656 576,00 | -  10 704 722,59 | X |
| Уменьшение остатков средств бюджетов | 720 |

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| --- |
| 000 01 05 00 00 00 0000 600 |

 |   11 673 187,61 |   11 522 685,30 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 |   11 673 187,61 |   11 522 685,30 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 |   11 673 187,61 |   11 522 685,30 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   11 673 187,61 |   11 522 685,30 | X |
|  | 720 | 911 01 05 02 01 10 0000 610 |   11 673 187,61 |   11 522 685,30 | X |
| Приложение № 4 к РешениюОсиновомысского сельского Совета депутатов от 18.04.2018 № 8/40 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | Ведомственная структура расходов бюджета Осиновомысского сельсовета на 2017 год |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **№ п/п** | **Наименование показателя** | **КБК** |  |  |  | **2017 год** |
|  |  | **КВСР** | **КФСР** | **КЦСР** | **КВР** |  |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** |
| **1** | **ВСЕГО:** |  |  |  |  | **11 673 187,61** |
| ***2*** | ***Администрация Осиновомысского сельсовета*** | ***911*** |  |  |  | ***11 673 187,61*** |
| ***3*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***911*** | ***0100*** |  |  | ***4 939 478,41*** |
| ***4*** | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | ***911*** | ***0102*** |  |  | ***706 315,00*** |
| ***5*** | ***Непрограммные расходы на обеспечение деятельности органов местного самоуправления*** | ***911*** | ***0102*** | ***8000000000*** | ***706 315,00*** |
| ***6*** | ***Функционирование высшего должностного лица муниципального образования в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0102*** | ***8010000000*** | ***706 315,00*** |
| ***7*** | ***Функционирование высшего должностного лица муниципального образования в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0102*** | ***8010060000*** | ***706 315,00*** |
| ***8*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***0102*** | ***8010060000*** | ***100*** | ***706 315,00*** |
| 9 | Расходы на выплаты персоналу государственных (муниципальных) органов | 911 | 0102 | 8010060000 | 120 | 706 315,00 |
| ***10*** | ***Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований*** | ***911*** | ***0103*** |  |  | ***22 400,00*** |
| ***11*** | ***Непрограммные расходы на обеспечение деятельности органов местного самоуправления*** | ***911*** | ***0103*** | ***8000000000*** | ***22 400,00*** |
| ***12*** | ***Обеспечение деятельности депутатов представительного органа муниципального образования в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0103*** | ***8030000000*** | ***22 400,00*** |
| ***13*** | ***Обеспечение деятельности депутатов представительного органа муниципального образования в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0103*** | ***8030060000*** | ***22 400,00*** |
| ***14*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***0103*** | ***8030060000*** | ***100*** | ***22 400,00*** |
| 15 | Расходы на выплаты персоналу государственных (муниципальных) органов | 911 | 0103 | 8030060000 | 120 | 22 400,00 |
| ***16*** | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | ***911*** | ***0104*** |  |  | ***4 063 763,41*** |
| ***17*** | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | ***911*** | ***0104*** | ***3800000000*** | ***1 000,00*** |
| ***18*** | ***Отдельные мероприятия в рамках муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0104*** | ***3890000000*** | ***1 000,00*** |
| ***19*** | ***Создание условий для обеспечения энергосбережения и повышения энергетической эффективности здания администрации Осиновомысского сельсовета в рамках муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0104*** | ***3890080010*** | ***1 000,00*** |
| ***20*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0104*** | ***3890080010*** | ***200*** | ***1 000,00*** |
| 21 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0104 | 3890080010 | 240 | 1 000,00 |
| ***23*** | ***Обеспечение деятельности местных администраций в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0104*** | ***8020000000*** | ***4 046 170,41*** |
| ***24*** | ***Руководство и управление в сфере установленных функций в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0104*** | ***8020060000*** | ***2 606 805,00*** |
| ***25*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***0104*** | ***8020060000*** | ***100*** | ***1 549 635,00*** |
| 26 | Расходы на выплаты персоналу государственных (муниципальных) органов | 911 | 0104 | 8020060000 | 120 | 1 549 635,00 |
| ***27*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0104*** | ***8020060000*** | ***200*** | ***1 017 170,00*** |
| 28 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0104 | 8020060000 | 240 | 1 017 170,00 |
| ***29*** | ***Иные бюджетные ассигнования*** | ***911*** | ***0104*** | ***8020060000*** | ***800*** | ***40 000,00*** |
| 30 | Уплата налогов, сборов и иных платежей | 911 | 0104 | 8020060000 | 850 | 40 000,00 |
| ***31*** | ***Региональные выплаты и выплаты, обеспечивающие уровень заработной платы работников бюджетной сферы не ниже размера минимальной заработной платы (минимального размера оплаты труда) в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0104*** | ***8020061000*** | ***289 582,00*** |
| ***32*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***0104*** | ***8020061000*** | ***100*** | ***289 582,00*** |
| 33 | Расходы на выплаты персоналу государственных (муниципальных) органов | 911 | 0104 | 8020061000 | 120 | 289 582,00 |
| ***34*** | ***Заработная плата и начисления работников, не являющихся лицами замещающими муниципальные должности, муниципальными служащими в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0104*** | ***802006Б000*** | ***897 078,00*** |
| ***35*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***0104*** | ***802006Б000*** | ***100*** | ***897 078,00*** |
| 36 | Расходы на выплаты персоналу государственных (муниципальных) органов | 911 | 0104 | 802006Б000 | 120 | 897 078,00 |
| ***37*** | ***Оплата жилищно-коммунальных услуг за исключением электроэнергии в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0104*** | ***802006Г000*** | ***30 321,41*** |
| ***38*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0104*** | ***802006Г000*** | ***200*** | ***30 321,41*** |
| 39 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0104 | 802006Г000 | 240 | 30 321,41 |
| ***41*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0104*** | ***802006Ф000*** | ***200*** | ***78 561,00*** |
| 42 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0104 | 802006Ф000 | 240 | 78 561,00 |
| ***43*** | ***Оплата за электроэнергию в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0104*** | ***802006Э000*** | ***143 823,00*** |
| ***44*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0104*** | ***802006Э000*** | ***200*** | ***143 823,00*** |
| 45 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0104 | 802006Э000 | 240 | 143 823,00 |
| ***46*** | ***Другие непрограммные расходы органов местного самоуправления*** | ***911*** | ***0104*** | ***9000000000*** | ***16 593,00*** |
| ***47*** | ***Отдельные мероприятия в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0104*** | ***9090000000*** | ***16 593,00*** |
| ***48*** | ***Межбюджетные трансферты на осуществление полномочий по разработке и утверждению программы комплексного развития систем коммунальной инфраструктуры, разработке и утверждению инвестиционных программ организаций коммунального комплекса, установлению надбавок*** | ***911*** | ***0104*** | ***90900Ч0010*** | ***16 593,00*** |
| ***49*** | ***Межбюджетные трансферты*** | ***911*** | ***0104*** | ***90900Ч0010*** | ***500*** | ***16 593,00*** |
| 50 | Иные межбюджетные трансферты | 911 | 0104 | 90900Ч0010 | 540 | 16 593,00 |
| ***51*** | ***Обеспечение проведения выборов и референдумов*** | ***911*** | ***0107*** |  |  | ***130 000,00*** |
| ***52*** | ***Другие непрограммные расходы органов местного самоуправления*** | ***911*** | ***0107*** | ***9000000000*** | ***130 000,00*** |
| ***53*** | ***Проведение выборов и референдумов в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0107*** | ***9020000000*** | ***130 000,00*** |
| ***55*** | ***Иные бюджетные ассигнования*** | ***911*** | ***0107*** | ***9020080000*** | ***800*** | ***130 000,00*** |
| 56 | Специальные расходы | 911 | 0107 | 9020080000 | 880 | 130 000,00 |
| ***57*** | ***Резервные фонды*** | ***911*** | ***0111*** |  |  | ***10 000,00*** |
| ***58*** | ***Другие непрограммные расходы органов местного самоуправления*** | ***911*** | ***0111*** | ***9000000000*** | ***10 000,00*** |
| ***59*** | ***Резервные фонды местных администраций в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0111*** | ***9010000000*** | ***10 000,00*** |
| ***60*** | ***Резервные фонды местных администраций в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0111*** | ***9010080000*** | ***10 000,00*** |
| ***61*** | ***Иные бюджетные ассигнования*** | ***911*** | ***0111*** | ***9010080000*** | ***800*** | ***10 000,00*** |
| 62 | Резервные средства | 911 | 0111 | 9010080000 | 870 | 10 000,00 |
| ***63*** | ***Другие общегосударственные вопросы*** | ***911*** | ***0113*** |  |  | ***7 000,00*** |
| ***64*** | ***Муниципальная программа "Профилактика терроризма и экстремизма, а также минимизации и (или) ликвидации последствий проявлений терроризма и экстремизма на территории Осиновомысского сельсовета"*** | ***911*** | ***0113*** | ***4900000000*** | ***1 000,00*** |
| ***65*** | ***Отдельные мероприятия в рамках муниципальной программы "Профилактика терроризма и экстремизма, а также минимизации и (или) ликвидации последствий проявлений терроризма и экстремизма на территории Осиновомысского сельсовета"*** | ***911*** | ***0113*** | ***4990000000*** | ***1 000,00*** |
| ***66*** | ***Отдельные мероприятия в рамках муниципальной программы "Профилактика терроризма и экстремизма, а также минимизации и (или) ликвидации последствий проявлений терроризма и экстремизма на территории Осиновомысского сельсовета"*** | ***911*** | ***0113*** | ***4990080000*** | ***1 000,00*** |
| ***67*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0113*** | ***4990080000*** | ***200*** | ***1 000,00*** |
| 68 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0113 | 4990080000 | 240 | 1 000,00 |
| ***69*** | ***Непрограммные расходы на обеспечение деятельности органов местного самоуправления*** | ***911*** | ***0113*** | ***8000000000*** | ***6 000,00*** |
| ***70*** | ***Обеспечение деятельности местных администраций в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0113*** | ***8020000000*** | ***6 000,00*** |
| ***71*** | ***Выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0113*** | ***8020075140*** | ***6 000,00*** |
| ***72*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***0113*** | ***8020075140*** | ***100*** | ***5 149,41*** |
| 73 | Расходы на выплаты персоналу государственных (муниципальных) органов | 911 | 0113 | 8020075140 | 120 | 5 149,41 |
| ***74*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0113*** | ***8020075140*** | ***200*** | ***850,59*** |
| 75 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0113 | 8020075140 | 240 | 850,59 |
| ***76*** | ***НАЦИОНАЛЬНАЯ ОБОРОНА*** | ***911*** | ***0200*** |  |  | ***373 701,00*** |
| ***77*** | ***Мобилизационная и вневойсковая подготовка*** | ***911*** | ***0203*** |  |  | ***373 701,00*** |
| ***78*** | ***Непрограммные расходы на обеспечение деятельности органов местного самоуправления*** | ***911*** | ***0203*** | ***8000000000*** | ***373 701,00*** |
| ***79*** | ***Обеспечение деятельности местных администраций в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0203*** | ***8020000000*** | ***118 000,00*** |
| ***80*** | ***Осуществление государственных полномочий по первичному воинскому учету на территориях, где отсутствуют военные комиссариаты в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0203*** | ***8020051180*** | ***118 000,00*** |
| ***81*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0203*** | ***8020051180*** | ***200*** | ***118 000,00*** |
| 82 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0203 | 8020051180 | 240 | 118 000,00 |
| ***83*** | ***Обеспечение деятельности местных администраций (заработная плата работников, не являющихся муниципальными служащими за счет средств краевого и федерального бюджета) в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0203*** | ***8060000000*** | ***255 701,00*** |
| ***84*** | ***Осуществление государственных полномочий по первичному воинскому учету на территориях, где отсутствуют военные комиссариаты (заработная плата и начисления работников, не являющихся лицами замещающими муниципальные должности, муниципальными служащими) в ра*** | ***911*** | ***0203*** | ***8060051180*** | ***255 701,00*** |
| ***85*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***0203*** | ***8060051180*** | ***100*** | ***255 701,00*** |
| 86 | Расходы на выплаты персоналу государственных (муниципальных) органов | 911 | 0203 | 8060051180 | 120 | 255 701,00 |
| ***87*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | ***911*** | ***0300*** |  |  | ***117 715,37*** |
| ***88*** | ***Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона*** | ***911*** | ***0309*** |  |  | ***12 850,67*** |
| ***89*** | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | ***911*** | ***0309*** | ***3800000000*** | ***12 850,67*** |
| ***90*** | ***Подпрограмма "Защита населения и территории Осиновомысского сельсовета от чрезвычайных ситуаций природного и техногенного характера"*** | ***911*** | ***0309*** | ***3820000000*** | ***12 850,67*** |
| ***91*** | ***Организация выполнения мероприятий по гражданской обороне и защите населения от чрезвычайных ситуаций, предупреждению и ликвидации чрезвычайных ситуаций природного и техногенного характера в рамках подпрограммы "Защита населения и территории Осиновомысско*** | ***911*** | ***0309*** | ***3820080020*** | ***5 000,00*** |
| ***92*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0309*** | ***3820080020*** | ***200*** | ***5 000,00*** |
| 93 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0309 | 3820080020 | 240 | 5 000,00 |
| ***94*** | ***Мероприятия по обеспечению безопасности на водных объектах в рамках подпрограммы "Защита населения и территории Осиновомысского сельсовета от чрезвычайных ситуаций природного и техногенного характера" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0309*** | ***3820080030*** | ***7 850,67*** |
| ***95*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0309*** | ***3820080030*** | ***200*** | ***7 850,67*** |
| 96 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0309 | 3820080030 | 240 | 7 850,67 |
| ***97*** | ***Обеспечение пожарной безопасности*** | ***911*** | ***0310*** |  |  | ***104 864,70*** |
| ***98*** | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | ***911*** | ***0310*** | ***3800000000*** | ***104 864,70*** |
| ***99*** | ***Подпрограмма "Защита населения и территории Осиновомысского сельсовета от чрезвычайных ситуаций природного и техногенного характера"*** | ***911*** | ***0310*** | ***3820000000*** | ***104 864,70*** |
| ***100*** | ***На обеспечение первичных мер пожарной безопасности в рамка подпрограммы "Защита населения и территории Осиновомысского сельсовета от чрезвучайны ситуаций природного и техногенного характера" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0310*** | ***3820074120*** | ***39 754,00*** |
| ***101*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0310*** | ***3820074120*** | ***200*** | ***39 754,00*** |
| 102 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0310 | 3820074120 | 240 | 39 754,00 |
| ***103*** | ***Обеспечение первичных мер пожарной безопасности в рамках подпрограммы "Защита населения и территории Осиновомысского сельсовета от чрезвычайных ситуаций природного и техногенного характера" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0310*** | ***3820080010*** | ***63 123,00*** |
| ***104*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0310*** | ***3820080010*** | ***200*** | ***63 123,00*** |
| 105 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0310 | 3820080010 | 240 | 63 123,00 |
| ***106*** | ***Софинансирование за счет средств местного бюджета на обеспечение первичных мер пожарной безопасности в рамка подпрограммы "Защита населения и территории Осиновомысского сельсовета от чрезвучайны ситуаций природного и техногенного характера" муниципальной***  | ***911*** | ***0310*** | ***38200S4120*** | ***1 987,70*** |
| ***107*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0310*** | ***38200S4120*** | ***200*** | ***1 987,70*** |
| 108 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0310 | 38200S4120 | 240 | 1 987,70 |
| ***109*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***911*** | ***0400*** |  |  | ***1 566 328,68*** |
| ***110*** | ***Дорожное хозяйство (дорожные фонды)*** | ***911*** | ***0409*** |  |  | ***1 566 328,68*** |
| ***111*** | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | ***911*** | ***0409*** | ***3800000000*** | ***1 566 328,68*** |
| ***112*** | ***Подпрограмма "Благоустройство территории Осиновомысского сельсовета"*** | ***911*** | ***0409*** | ***3810000000*** | ***1 566 328,68*** |
| ***113*** | ***Расходы на содержание автомобильных дорог общего пользования местного значения городских округов, городских и сельских поселений за счет средств дорожного фонда Красноярского края в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовет*** | ***911*** | ***0409*** | ***3810075080*** | ***220 000,00*** |
| ***114*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0409*** | ***3810075080*** | ***200*** | ***220 000,00*** |
| 115 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0409 | 3810075080 | 240 | 220 000,00 |
| ***116*** | ***Расходы на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения за счет средств дорожного фонда Красноярского края в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие»*** | ***911*** | ***0409*** | ***3810075090*** | ***1 000 000,00*** |
| ***117*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0409*** | ***3810075090*** | ***200*** | ***1 000 000,00*** |
| 118 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0409 | 3810075090 | 240 | 1 000 000,00 |
| ***119*** | ***Мероприятия по содержанию улично-дорожной сети в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0409*** | ***3810080010*** | ***333 923,60*** |
| ***120*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0409*** | ***3810080010*** | ***200*** | ***333 923,60*** |
| 121 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0409 | 3810080010 | 240 | 333 923,60 |
| ***122*** | ***Софинансирование за счет средств местного бюджета на содержание автомобильных дорог общего пользования местного значения в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0409*** | ***38100S5080*** | ***2 200,00*** |
| ***123*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0409*** | ***38100S5080*** | ***200*** | ***2 200,00*** |
| 124 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0409 | 38100S5080 | 240 | 2 200,00 |
| ***125*** | ***Софинансирование за счет средств местного бюджета расходов на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Разви*** | ***911*** | ***0409*** | ***38100S5090*** | ***10 205,08*** |
| ***126*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0409*** | ***38100S5090*** | ***200*** | ***10 205,08*** |
| 127 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0409 | 38100S5090 | 240 | 10 205,08 |
| ***128*** | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | ***911*** | ***0500*** |  |  | ***2 575 264,13*** |
| ***129*** | ***Жилищное хозяйство*** | ***911*** | ***0501*** |  |  | ***604 619,40*** |
| ***130*** | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | ***911*** | ***0501*** | ***3800000000*** | ***604 619,40*** |
| ***131*** | ***Подпрограмма "Жилищное хозяйство на территории Осиновомысского сельсовета"*** | ***911*** | ***0501*** | ***3830000000*** | ***604 619,40*** |
| ***132*** | ***Отдельные мероприятия в рамках подпрограммы "Жилищное хозяйство на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0501*** | ***3830080000*** | ***604 619,40*** |
| ***133*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0501*** | ***3830080000*** | ***200*** | ***604 619,40*** |
| 134 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0501 | 3830080000 | 240 | 604 619,40 |
| ***135*** | ***Коммунальное хозяйство*** | ***911*** | ***0502*** |  |  | ***590 279,46*** |
| ***136*** | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | ***911*** | ***0502*** | ***3800000000*** | ***570 279,46*** |
| ***137*** | ***Подпрограмма "Коммунальное хозяйство на территории Осиновомысского сельсовета"*** | ***911*** | ***0502*** | ***3850000000*** | ***570 279,46*** |
| ***138*** | ***Отдельные мероприятия в рамках подпрограммы "Коммунальное хозяйство на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0502*** | ***3850080000*** | ***570 279,46*** |
| ***139*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0502*** | ***3850080000*** | ***200*** | ***570 279,46*** |
| 140 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0502 | 3850080000 | 240 | 570 279,46 |
| ***141*** | ***Другие непрограммные расходы органов местного самоуправления*** | ***911*** | ***0502*** | ***9000000000*** | ***20 000,00*** |
| ***142*** | ***Отдельные мероприятия в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0502*** | ***9090000000*** | ***20 000,00*** |
| ***143*** | ***Возмещение специализированным службам по вопросам похоронного дела стоимости услуг по погребению в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***0502*** | ***90900Ш0000*** | ***20 000,00*** |
| ***144*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0502*** | ***90900Ш0000*** | ***200*** | ***20 000,00*** |
| 145 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0502 | 90900Ш0000 | 240 | 20 000,00 |
| ***146*** | ***Благоустройство*** | ***911*** | ***0503*** |  |  | ***1 380 365,27*** |
| ***147*** | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | ***911*** | ***0503*** | ***3800000000*** | ***1 380 365,27*** |
| ***148*** | ***Подпрограмма "Благоустройство территории Осиновомысского сельсовета"*** | ***911*** | ***0503*** | ***3810000000*** | ***1 380 365,27*** |
| ***149*** | ***Мероприятия по содержанию сети уличного освещения в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0503*** | ***3810080020*** | ***374 307,00*** |
| ***150*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0503*** | ***3810080020*** | ***200*** | ***374 307,00*** |
| 151 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0503 | 3810080020 | 240 | 374 307,00 |
| ***152*** | ***Прочие мероприятия по благоустройству в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0503*** | ***3810080030*** | ***197 671,27*** |
| ***153*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0503*** | ***3810080030*** | ***200*** | ***197 671,27*** |
| 154 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0503 | 3810080030 | 240 | 197 671,27 |
| ***155*** | ***Мероприятия по содействию временной занятости граждан в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0503*** | ***3810080040*** | ***30 000,00*** |
| ***156*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0503*** | ***3810080040*** | ***200*** | ***30 000,00*** |
| 157 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0503 | 3810080040 | 240 | 30 000,00 |
| ***158*** | ***Оплата за электроэнергию в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***0503*** | ***381008Э020*** | ***778 387,00*** |
| ***159*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***0503*** | ***381008Э020*** | ***200*** | ***778 387,00*** |
| 160 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 0503 | 381008Э020 | 240 | 778 387,00 |
| ***161*** | ***СОЦИАЛЬНАЯ ПОЛИТИКА*** | ***911*** | ***1000*** |  |  | ***36 000,00*** |
| ***162*** | ***Пенсионное обеспечение*** | ***911*** | ***1001*** |  |  | ***36 000,00*** |
| ***163*** | ***Другие непрограммные расходы органов местного самоуправления*** | ***911*** | ***1001*** | ***9000000000*** | ***36 000,00*** |
| ***164*** | ***Отдельные мероприятия в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***1001*** | ***9090000000*** | ***36 000,00*** |
| ***165*** | ***Отдельные мероприятия в рамках непрограммных расходов органов местного самоуправления*** | ***911*** | ***1001*** | ***9090080000*** | ***36 000,00*** |
| ***166*** | ***Социальное обеспечение и иные выплаты населению*** | ***911*** | ***1001*** | ***9090080000*** | ***300*** | ***36 000,00*** |
| 167 | Публичные нормативные социальные выплаты гражданам | 911 | 1001 | 9090080000 | 310 | 36 000,00 |
| ***168*** | ***ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ*** | ***911*** | ***1100*** |  |  | ***2 064 700,02*** |
| ***169*** | ***Физическая культура*** | ***911*** | ***1101*** |  |  | ***2 064 700,02*** |
| ***170*** | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | ***911*** | ***1101*** | ***3800000000*** | ***2 064 700,02*** |
| ***171*** | ***Подпрограмма "Развитие физической культуры и спорта на территории Осиновомысского сельсовета"*** | ***911*** | ***1101*** | ***3840000000*** | ***2 064 700,02*** |
| ***172*** | ***Отдельные мероприятия в рамках подпрограммы "Развитие физической культуры и спорта на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***1101*** | ***3840080000*** | ***977 950,02*** |
| ***173*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***1101*** | ***3840080000*** | ***100*** | ***854 431,00*** |
| 174 | Расходы на выплаты персоналу казенных учреждений | 911 | 1101 | 3840080000 | 110 | 854 431,00 |
| ***175*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***1101*** | ***3840080000*** | ***200*** | ***123 519,02*** |
| 176 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 1101 | 3840080000 | 240 | 123 519,02 |
| ***177*** | ***Региональные выплаты и выплаты, обеспечивающие уровень заработной платы работников не ниже размера минимальной заработной платы (минимального размера оплаты труда) в рамках подпрограммы "Развитие физической культуры и спорта на территории Осиновомысского***  | ***911*** | ***1101*** | ***3840081000*** | ***321 074,00*** |
| ***178*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***911*** | ***1101*** | ***3840081000*** | ***100*** | ***321 074,00*** |
| 179 | Расходы на выплаты персоналу казенных учреждений | 911 | 1101 | 3840081000 | 110 | 321 074,00 |
| ***180*** | ***Оплата жилищно-коммунальных услуг за исключением электроэнергии в рамках подпрограммы "Развитие физической культуры и спорта на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***1101*** | ***384008Г000*** | ***719 676,00*** |
| ***181*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***1101*** | ***384008Г000*** | ***200*** | ***719 676,00*** |
| 182 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 1101 | 384008Г000 | 240 | 719 676,00 |
| ***183*** | ***Оплата за электроэнергию в рамках подпрограммы "Развитие физической культуры и спорта на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | ***911*** | ***1101*** | ***384008Э000*** | ***46 000,00*** |
| ***184*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***911*** | ***1101*** | ***384008Э000*** | ***200*** | ***46 000,00*** |
| 185 | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 911 | 1101 | 384008Э000 | 240 | 46 000,00 |

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| Наш адрес: 663457д.Осиновый Мыс Богучанского района Красноярского края ул.Советская д.34 | Издание набрано компьютерным способом в администрации Осиновомысского сельсовета  | Издание выходит 1 раз в три месяца тираж 50 экземпляров | Ответственный за выпускРазумова О.А. | Создан на основании решения Осиновомысского сельского Совета депутатов от 20.11.2008г. №40 |