**ОСИНОВОМЫССКИЙ ВЕСТНИК № 4**

**30.04.2018**

АДМИНИСТРАЦИЯ ОСИНОВОМЫССКОГО СЕЛЬСОВЕТА

БОГУЧАНСКОГО РАЙОНА

КРАСНОЯРСКОГО КРАЯ

ПОСТАНОВЛЕНИЕ

23.04.2018 № 41

Об утверждении Порядка размещения сведений о доходах лиц, замещающих муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей на официальном сайте администрации Осиновомысского сельсовета

В соответствие со статьями 8, 12.1 Федерального закона от 25.12.2008 № 273-ФЗ "О противодействии коррупции", Законами Красноярского края от 07.07.2009 № 8-3542 "О представлении гражданами, претендующими на замещение должностей муниципальной службы, замещающими должности муниципальной службы, сведений о доходах, об имуществе и обязательствах имущественного характера, а также о представлении лицами, замещающими должности муниципальной службы, сведений о расходах", от 19.12.2017 № 4-1264 "О представлении гражданами, претендующими на замещение муниципальных должностей, должности главы (руководителя) местной администрации по контракту, и лицами, замещающими указанные должности, сведений о доходах, расходах, об имуществе и обязательствах имущественного характера и проверке достоверности и полноты таких сведений", на основании ст. 50 Устава Осиновомысского сельсовета,

ПОСТАНОВЛЯЮ:

1. Утвердить Порядок размещения сведений о доходах лиц, замещающих муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей на официальном сайте администрации сельсовета (далее - Порядок).

2. Контроль за исполнением настоящего постановления оставляю за собой.

3. Постановление вступает в силу  в день, следующий за днем его опубликования в газете «Осиновомысский вестник».

Глава Осиновомысского сельсовета Е.В.Кузнецова

Приложение к

Постановлению

от 23.04.2018 № 41

Порядок

размещения сведений о доходах лиц, замещающих муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей на официальном сайте администрации сельсовета

1. Настоящим Порядком регулируется исполнение администрацией Осиновомысского сельсовета обязанностей по размещению на официальном сайте Осиновомысского сельсовета сведений о доходах, об имуществе и обязательствах имущественного характера лиц, замещающих муниципальные должности (глава сельсовета, депутаты, осуществляющие полномочия на постоянной и на непостоянной основе), и муниципальных служащих, замещающих должности муниципальной службы высшей, главной, ведущей, старшей группы, а также их супругов и несовершеннолетних детей, и предоставления этих сведений средствам массовой информации для опубликования в связи с их запросами.

2. На официальном сайте Осиновомысского сельсовета размещаются следующие сведения о доходах, об имуществе и обязательствах имущественного характера:

2.1. перечень объектов недвижимого имущества, принадлежащих лицам, указанным в пункте 1 настоящего Порядка, на праве собственности или находящихся в их пользовании, с указанием вида, площади и страны расположения каждого из них;

2.2. перечень транспортных средств, с указанием вида и марки, принадлежащих на праве собственности лицам, указанным в пункте 1 настоящего Порядка;

2.3. декларированный годовой доход лиц, указанных в пункте 1 настоящего Порядка.

3. В размещаемых на официальных сайтах сведениях о доходах, об имуществе и обязательствах имущественного характера запрещается указывать:

3.1. иные сведения о доходах, об имуществе, принадлежащем на праве собственности названным в пункте 1 настоящего Порядка лицам, и об их обязательствах имущественного характера, кроме сведений, указанных в пункте 2 настоящего Порядка;

3.2. персональные данные супруги (супруга), детей и иных членов семьи лиц, указанных в пункте 1 настоящего Порядка;

3.3. данные, позволяющие определить место жительства, почтовый адрес, телефон и иные индивидуальные средства коммуникации лиц, указанных в пункте 1 настоящего Порядка;

3.4. данные, позволяющие определить местонахождение объектов недвижимого имущества, принадлежащих лицам, указанным в пункте 1 настоящего Порядка, на праве собственности или находящихся в их пользовании;

3.5. информацию, отнесенную к государственной тайне или являющуюся конфиденциальной.

4. Сведения на официальном сайте администрации Осиновомысского сельсовета в отношении муниципальных служащих, их супругов и несовершеннолетних детей размещаются в 14-дневный срок со дня истечения срока, установленного для подачи справок о доходах, об имуществе и обязательствах имущественного характера; а в отношении лиц, замещающих муниципальные должности - в 14-дневный срок со дня поступления их от уполномоченного государственного органа.

Указанные сведения о доходах размещаются в виде таблицы согласно приложению к настоящему Порядку.

5. В случае если гражданин назначен на должность муниципальной службы после даты, установленной в статье 2 Закона Красноярского края от 07.07.2009  № 8-3542 "О представлении гражданами, претендующими на замещение должностей муниципальной службы, замещающими должности муниципальной службы, сведений о доходах, об имуществе и обязательствах имущественного характера, а также о представлении лицами, замещающими должности муниципальной службы, сведений о расходах", сведения о доходах размещаются на официальном сайте   сельсовета в срок не позднее 1 месяца со дня представления сведений о доходах.

6. В случае если лицо, претендующее на замещение муниципальной должности, вступило в должность после даты, установленной в статье 2 Закона Красноярского края от 19.12.2017 № 4-1264 "О представлении гражданами, претендующими на замещение муниципальных должностей, должности главы (руководителя) местной администрации по контракту, и лицами, замещающими указанные должности, сведений о доходах, расходах, об имуществе и обязательствах имущественного характера и проверке достоверности и полноты таких сведений", сведения о доходах размещаются на официальном сайте  Осиновомысского сельсоветав срок не позднее 1 месяца со дня поступления их от уполномоченного государственного органа.

7. В случае если муниципальный служащий представил уточненные сведения, указанные в пункте 1 настоящего Порядка, и если эти сведения подлежат размещению, такие сведения размещаются на официальном сайте  Осиновомысского сельсовета в ближайший рабочий день после представления уточненных сведений.

8. В случае если лицо, замещающее муниципальную должность представило уточненные сведения, указанные в пункте 1 настоящего Порядка, и если эти сведения подлежат размещению, такие сведения размещаются на официальном сайте  Осиновомысского сельсовета в ближайший рабочий день после поступления их от уполномоченного государственного органа.

Приложение к Порядку размещения сведений о доходах лиц, замещающих муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей на официальном сайте администрации Осиновомысского сельсовета

Сведения о доходах, об имуществе и обязательствах имущественного характера, представленные лицами,

замещающими муниципальные должности и должности муниципальной службы, а также их супругов и несовершеннолетних детей

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Фамилия, имя, отчество[[1]](http://pravo-search.minjust.ru/bigs/showDocument.html" \l "_ftn1" \o ") | Должность[[2]](http://pravo-search.minjust.ru/bigs/showDocument.html" \l "_ftn2" \o ") | Общая сумма дохода  за \_\_\_\_\_г. (руб.) | Перечень объектов недвижимого имущества и транспортных средств, принадлежащих на праве собственности | | | | Перечень объектов недвижимого имущества, находящихся в пользовании | | |
| Вид объектов недвижимости | Площадь, кв.м. | Страна располо-жения[[3]](http://pravo-search.minjust.ru/bigs/showDocument.html" \l "_ftn3" \o ") | Транспортные средства, принадлежащие на праве собственности,  с указанием вида и марки | Вид объектов недвижимости | Площадь, кв.м. | Страна расположения[[4]](http://pravo-search.minjust.ru/bigs/showDocument.html" \l "_ftn4" \o ") |
| 1. |  |  |  |  |  |  |  |  |  |
| \* |  |  |  |  |  |  |  |  |  |
| \*\* |  |  |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |  |  |

\*информация о доходах, об имуществе и обязательствах имущественного характера супруги  (супруга);

\*\* информация о доходах, об имуществе и обязательствах имущественного характера несовершеннолетних детей.

[[1]](http://pravo-search.minjust.ru/bigs/showDocument.html" \l "_ftnref1" \o ") Ф.И.О  супруга (супруги), несовершеннолетнего ребенка не указывается.

[[2]](http://pravo-search.minjust.ru/bigs/showDocument.html" \l "_ftnref2" \o ") Должность супруга (супруги), место учебы  несовершеннолетнего ребенка не указывается.

[[3]](http://pravo-search.minjust.ru/bigs/showDocument.html" \l "_ftnref3" \o ") Адрес объектов недвижимого имущества не указывается.

[[4]](http://pravo-search.minjust.ru/bigs/showDocument.html" \l "_ftnref4" \o ") Адрес объектов недвижимого имущества не указывается.

КРАСНОЯРСКИЙ КРАЙ

ОСИНОВОМЫССКИЙ СЕЛЬСОВЕТ БОГУЧАНСКОГО РАЙОНА

ОСИНОВОМЫССКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ

РЕШЕНИЕ

18.04.2018 п. Осиновый Мыс № 8/41

Об утверждении Положения о предоставления жилых помещений муниципального жилищного фонда по договорам социального найма

Осиновомысского сельсовета

В целях упорядочения работы по представлению жилых помещений муниципального жилищного фонда по договорам социального найма Осиновомысского сельсовета, в соответствии со статьей 14 главой 7 Жилищного Кодекса Российской Федерации, Законом Красноярского края от 20.06.2006 № 19-4833 «О порядке определения размера дохода и стоимости имущества в целях признания граждан малоимущими на территории края», Решением Осиновомысского сельского Совета депутатов от 06.09.2005 № 17 «Об установлении нормы предоставления площади жилого помещения муниципального жилищного фонда по договору социального найма и учетной нормы площади жилого помещения на территории п. Осиновый Мыс», руководствуясь статьями 7, 7.1., 22, 32 Устава Осиновомысского сельсовета Богучанского района Красноярского края, Осиновомысский сельский Совет депутатов

РЕШИЛ:

1. Утвердить Положение о предоставления жилых помещений муниципального жилищного фонда по договорам социального найма Осиновомысского сельсовета, согласно приложению, к настоящему Решению.

2. Контроль за исполнением настоящего Решения возложить на постоянную комиссию Осиновомысского сельского Совета депутатов по социальным вопросам.

3. Решение вступает в силу со дня, следующего за днем опубликования в периодическом печатном издании «Осиновомысский вестник».

Председатель Глава

Совета депутатов сельсовета

\_\_\_\_\_\_\_\_\_Д.В.Кузнецов \_\_\_\_\_\_\_\_\_\_\_Е.В.Кузнецова

Приложение

к Решению Осиновомысского

сельского Совета депутатов

от 18.04.2018 № 8/41

**ПОЛОЖЕНИЕ**

**о предоставления жилых помещений**

**муниципального жилищного фонда по договорам социального найма** **Осиновомысского сельсовета**

1.Настоящее Положение разработано в соответствии с Конституцией Российской Федерации, Жилищным кодексом Российской Федерации, Законом Красноярского края от 20.06.2006 № 19-4833 «О порядке определения размера дохода и стоимости имущества в целях признания граждан малоимущими на территории края», Решением Осиновомысского сельского Совета депутатов от 06.09.2005 № 17 «Об установлении нормы предоставления площади жилого помещения муниципального жилищного фонда по договору социального найма и учетной нормы площади жилого помещения на территории п. Осиновый Мыс» и регулирует вопросы предоставления жилых помещений муниципального жилищного фонда по договорам социального найма.

2. Жилые помещения муниципального жилищного фонда предоставляются гражданам, состоящим на учете в качестве нуждающихся в жилых помещениях (далее граждане, состоящие на учете) в порядке очередности, исходя из времени принятия таких граждан на учет, за исключением установленных ч.2 ст.57 Жилищного Кодекса Российской Федерации (далее ЖК РФ) случаев.

3. К жилым помещениям муниципального жилищного фонда социального использования относятся помещения, принадлежащие на праве собственности Осиновомысскому сельсовету Богучанского района Красноярского края, предоставляемые по договорам социального найма.

4. Документы, содержащиеся в учетных делах граждан, принятых на учет, выносятся на рассмотрение Жилищной комиссии при администрации Осиновомысского сельсовета (далее Комиссия).

По результатам рассмотрения документов Комиссия принимает одно из следующих решений: рекомендовать администрации Осиновомысского сельсовета предоставить свободное от прав и требований иных лиц пригодное для проживания жилое помещение по договору социального найма, либо рекомендовать отказать в предоставлении жилого помещения по договору социального найма.

По итогам заседания Комиссии составляется протокол, который подписывается секретарем и председателем комиссии.

5. Решение о предоставлении жилого помещения по договору социального найма оформляется распоряжением администрации Осиновомысского сельсовета.

Проект распоряжения администрации Осиновомысского сельсовета подготавливает уполномоченное должностное лицо.

6. Распоряжение о предоставлении жилого помещения муниципального жилищного фонда по договору социального найма, принятое с соблюдением требований ЖК РФ, является основанием заключения договора социального найма и должно содержать следующие сведения:

6.1. основания предоставления жилого помещения муниципального жилищного фонда;

6.2. фамилию, имя, отчество гражданина Нанимателя жилого помещения;

6.3. адрес предоставляемого помещения, его общую площадь.

7. Распоряжение о предоставлении жилого помещения по договору социального найма либо отказ в предоставлении жилого помещения по договору социального найма выдается или направляется гражданину, в отношении которого оно принято, не позднее чем через три рабочих дня со дня принятия.

8. Договор социального найма от имени администрации Осиновомысского сельсовета, в течении 10 (десяти) рабочих дней со дня принятия распоряжения о предоставлении жилого помещения, заключает глава Осиновомысского сельсовета.

КРАСНОЯРСКИЙ КРАЙ

ОСИНОВОМЫССКИЙ СЕЛЬСОВЕТ БОГУЧАНСКОГО РАЙОНА

ОСИНОВОМЫССКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ

РЕШЕНИЕ

18.04.2018 п. Осиновый Мыс № 8/40

Об утверждении отчета об исполнении

бюджета Осиновомысского сельсовета за 2017 год

Руководствуясь статьей 264.1. Бюджетного кодекса Российской Федерации и ст. 7, 16, 22, 32, 39, 59,61.1 Устава Осиновомысского сельсовета Богучанского района Красноярского края, Осиномысский сельский Совет депутатов

РЕШИЛ:

1.Утвердить отчет об исполнении бюджета за 2017 год по доходам в сумме 10624824,53рублей и расходам в сумме 11442787,24 рублей согласно приложениям к настоящему Решению № 1,2,3,4.

2.Утвердить источники внутреннего финансирования дефицита местного бюджета за 2017 год в сумме 1016611,61 рублей.

3.Решение вступает в силу после официального опубликования в периодическом печатном издании «Осиновомысский вестник» не позднее 10 дней после его подписания в установленном порядке.

Председатель Осиновомысского Глава

сельского Совета депутатов Осиновомысского сельсовета

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Д.В.Кузнецов \_\_\_\_\_\_\_\_\_\_\_\_\_\_Е.В.Кузнецова

Приложение № 1 к Решению

Осиновомысского сельского Совета депутатов

от 18.04.2018 № 8/40

**Отчет об исполнении расходов бюджета Администрации Осиновомысского сельсовета**

**за2017 год**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 11 673 187,61 | 11 442 787,24 | 230 400,37 | | Администрация Осиновомысского сельсовета | |  | | --- | | 200 | | 911 0000 0000000000 000 | 11 673 187,61 | 11 442 787,24 | 230 400,37 | | Общегосударственные вопросы | |  | | --- | | 200 | | 911 0100 0000000000 000 | 4 939 478,41 | 4 825 951,71 | 113 526,70 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 911 0102 0000000000 000 | 706 315,00 | 705 988,44 | 326,56 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 911 0102 0000000000 100 | 706 315,00 | 705 988,44 | 326,56 | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0102 0000000000120 | 706 315,00 | 705 988,44 | 326,56 | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0102 0000000000 121 | 545 818,00 | 545 779,53 | 38,47 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 911 0102 0000000000 122 | 8 050,00 | 8 050,00 | 0,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0102 0000000000 129 | 152 447,00 | 152 158,91 | 288,09 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 911 0103 0000000000 000 | 22 400,00 | 21 600,00 | 800,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 911 0103 0000000000 100 | 22 400,00 | 21 600,00 | 800,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0103 0000000000120 | 22 400,00 | 21 600,00 | 800,00 | | Иные выплаты, за исключением фонда оплаты труда государственных (муниципальных) органов, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий | |  | | --- | | 200 | | 911 0103 0000000000 123 | 22 400,00 | 21 600,00 | 800,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 911 0104 0000000000 000 | 4 063 763,41 | 3 961 363,27 | 102 400,14 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 911 0104 0000000000 100 | 2 736 295,00 | 2 714 823,37 | 21 471,63 | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0104 0000000000120 | 2 736 295,00 | 2 714 823,37 | 21 471,63 | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0104 0000000000 121 | 2 092 645,00 | 2 072 440,06 | 20 204,94 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 911 0104 0000000000 122 | 11 671,00 | 11 528,80 | 142,20 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0104 0000000000 129 | 631 979,00 | 630 854,51 | 1 124,49 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0104 0000000000 200 | 1 270 875,41 | 1 216 003,82 | 54 871,59 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0104 0000000000240 | 1 270 875,41 | 1 216 003,82 | 54 871,59 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0104 0000000000 244 | |  | | --- | | 1 257 314,41 | | |  | | --- | | 766 832,58 | | |  | | --- | | 490 481,83 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 911 0104 0000000000 500 | |  | | --- | | 16 593,00 | | |  | | --- | | 16 593,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 911 0104 0000000000540 | |  | | --- | | 16 593,00 | | |  | | --- | | 16 593,00 | | |  | | --- | | 0,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 911 0104 0000000000 800 | |  | | --- | | 40 000,00 | | |  | | --- | | 10 003,12 | | |  | | --- | | 29 996,88 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 911 0104 0000000000850 | |  | | --- | | 40 000,00 | | |  | | --- | | 10 003,12 | | |  | | --- | | 29 996,88 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 911 0104 0000000000 852 | |  | | --- | | 1 430,00 | | |  | | --- | | 1 430,00 | | |  | | --- | | 0,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 911 0104 0000000000 853 | |  | | --- | | 38 570,00 | | |  | | --- | | 8 573,12 | | |  | | --- | | 29 996,88 | | | Обеспечение проведения выборов и референдумов | |  | | --- | | 200 | | 911 0107 0000000000 000 | |  | | --- | | 130 000,00 | | |  | | --- | | 130 000,00 | | |  | | --- | | 0,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 911 0107 0000000000 800 | |  | | --- | | 130 000,00 | | |  | | --- | | 130 000,00 | | |  | | --- | | 0,00 | | | Специальные расходы | |  | | --- | | 200 | | 911 0107 0000000000880 | |  | | --- | | 130 000,00 | | |  | | --- | | 130 000,00 | | |  | | --- | | 0,00 | | | Резервные фонды | |  | | --- | | 200 | | 911 0111 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 911 0111 0000000000 800 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные средства | |  | | --- | | 200 | | 911 0111 0000000000870 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 911 0113 0000000000 000 | 7 000,00 | 7 000,00 | 0,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 911 0113 0000000000 100 | 5 149,41 | 5 149,41 | 0,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0113 0000000000120 | 5 149,41 | 5 149,41 | 0,00 | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0113 0000000000 121 | 3 955,00 | 3 955,00 | 0,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0113 0000000000 129 | 1 194,41 | 1 194,41 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0113 0000000000 200 | 1 850,59 | 1 850,59 | 0,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0113 0000000000240 | 1 850,59 | 1 850,59 | 0,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0113 0000000000 244 | 1 850,59 | 1 850,59 | 0,00 | | Национальная оборона | |  | | --- | | 200 | | 911 0200 0000000000 000 | 373 701,00 | 373 701,00 | 0,00 | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 911 0203 0000000000 000 | 373 701,00 | 373 701,00 | 0,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 911 0203 0000000000 100 | 255 701,00 | 255 701,00 | 0,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0203 0000000000120 | 255 701,00 | 255 701,00 | 0,00 | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0203 0000000000 121 | 196 391,00 | 196 391,00 | 0,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 911 0203 0000000000 129 | 59 310,00 | 59 310,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0203 0000000000 200 | 118 000,00 | 118 000,00 | 0,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0203 0000000000240 | 118 000,00 | 118 000,00 | 0,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0203 0000000000 244 | 118 000,00 | 118 000,00 | 0,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 911 0300 0000000000 000 | 117 715,37 | 117 715,37 | 0,00 | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | |  | | --- | | 200 | | 911 0309 0000000000 000 | 12 850,67 | 12 850,67 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0309 0000000000 200 | 12 850,67 | 12 850,67 | 0,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0309 0000000000240 | 12 850,67 | 12 850,67 | 0,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0309 0000000000 244 | 12 850,67 | 12 850,67 | 0,00 | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 911 0310 0000000000 000 | 104 864,70 | 104 864,70 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0310 0000000000 200 | 104 864,70 | 104 864,70 | 0,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0310 0000000000240 | 104 864,70 | 104 864,70 | 0,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0310 0000000000 244 | 104 864,70 | 104 864,70 | 0,00 | | Национальная экономика | |  | | --- | | 200 | | 911 0400 0000000000 000 | 1 566 328,68 | 1 566 328,68 | 0,00 | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 911 0409 0000000000 000 | 1 566 328,68 | 1 566 328,68 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0409 0000000000 200 | 1 566 328,68 | 1 566 328,68 | 0,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0409 0000000000240 | 1 566 328,68 | 1 566 328,68 | 0,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0409 0000000000 244 | 1 566 328,68 | 1 566 328,68 | 0,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 911 0500 0000000000 000 | 2 575 264,13 | 2 551 914,78 | 23 349,35 | | Жилищное хозяйство | |  | | --- | | 200 | | 911 0501 0000000000 000 | 604 619,40 | 604 619,40 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0501 0000000000 200 | 604 619,40 | 604 619,40 | 0,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0501 0000000000240 | 604 619,40 | 604 619,40 | 0,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0501 0000000000 244 | 604 619,40 | 604 619,40 | 0,00 | | Коммунальное хозяйство | |  | | --- | | 200 | | 911 0502 0000000000 000 | 590 279,46 | 570 279,46 | 20 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0502 0000000000 200 | 590 279,46 | 570 279,46 | 20 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0502 0000000000240 | 590 279,46 | 570 279,46 | 20 000,00 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0502 0000000000 244 | 590 279,46 | 570 279,46 | 20 000,00 | | Благоустройство | |  | | --- | | 200 | | 911 0503 0000000000 000 | 1 380 365,27 | 1 377 015,92 | 3 349,35 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0503 0000000000 200 | 1 380 365,27 | 1 377 015,92 | 3 349,35 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0503 0000000000240 | 1 380 365,27 | 1 377 015,92 | 3 349,35 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 0503 0000000000 244 | 1 380 365,27 | 1 377 015,92 | 3 349,35 | | Социальная политика | |  | | --- | | 200 | | 911 1000 0000000000 000 | 36 000,00 | 36 000,00 | 0,00 | | Пенсионное обеспечение | |  | | --- | | 200 | | 911 1001 0000000000 000 | 36 000,00 | 36 000,00 | 0,00 | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 911 1001 0000000000 300 | 36 000,00 | 36 000,00 | 0,00 | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 911 1001 0000000000310 | 36 000,00 | 36 000,00 | 0,00 | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 911 1001 0000000000 312 | 36 000,00 | 36 000,00 | 0,00 | | Физическая культура и спорт | |  | | --- | | 200 | | 911 1100 0000000000 000 | 2 064 700,02 | 1 971 175,70 | 93 524,32 | | Физическая культура | |  | | --- | | 200 | | 911 1101 0000000000 000 | 2 064 700,02 | 1 971 175,70 | 93 524,32 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 911 1101 0000000000 100 | 1 175 505,00 | 1 144 380,92 | 31 124,08 | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 911 1101 0000000000110 | 1 175 505,00 | 1 144 380,92 | 31 124,08 | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 911 1101 0000000000 111 | 902 845,00 | 878 131,11 | 24 713,89 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 911 1101 0000000000 119 | 272 660,00 | 266 249,81 | 6 410,19 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 1101 0000000000 200 | 889 195,02 | 826 794,78 | 62 400,24 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 1101 0000000000240 | 889 195,02 | 826 794,78 | 62 400,24 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 911 1101 0000000000 244 | 889 195,02 | 826 794,78 | 62 400,24 | | Результат исполнения бюджета (дефицит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | -  1 016 611,61 | -   817 962,71 | Х | | |  | |  |   Приложение № 2 к Решению  Осиновомысского сельского Совета депутатов  от 18.04.2018 № 8/40  Отчет об исполнении доходов бюджета Администрации Осиновомысского сельсовета  за 2017 год   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | Доходы бюджета - всего, в том числе: | | |  | | --- | | 010 | | |  | | --- | | Х | | 10 656 576,00 | 10 624 824,53 | 31 751,47 | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | 1 801 021,00 | 1 869 269,53 | - | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | 860 925,89 | 931 445,53 | - | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | 860 925,89 | 931 445,53 | - | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | 859 456,68 | 930 703,39 | - | |  | 010 | 911 1 01 02010 01 0000 110 | 859 456,68 | 930 703,39 | - | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | 117,64 | 117,64 | 0,00 | |  | 010 | 911 1 01 02020 01 0000 110 | 117,64 | 117,64 | 0,00 | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | 1 351,57 | 624,50 | 727,07 | |  | 010 | 911 1 01 02030 01 0000 110 | 1 351,57 | 624,50 | 727,07 | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 1 03 00000 00 0000 000 | | 95 600,00 | 85 557,59 | 10 042,41 | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02000 01 0000 110 | | 95 600,00 | 85 557,59 | 10 042,41 | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02230 01 0000 110 | | 38 200,00 | 35 155,49 | 3 044,51 | |  | 010 | 911 1 03 02230 01 0000 110 | 38 200,00 | 35 155,49 | 3 044,51 | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02240 01 0000 110 | | 500,00 | 356,90 | 143,10 | |  | 010 | 911 1 03 02240 01 0000 110 | 500,00 | 356,90 | 143,10 | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02250 01 0000 110 | | 65 100,00 | 56 853,99 | 8 246,01 | |  | 010 | 911 1 03 02250 01 0000 110 | 65 100,00 | 56 853,99 | 8 246,01 | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02260 01 0000 110 | | -   8 200,00 | -   6 808,79 | - | |  | 010 | 911 1 03 02260 01 0000 110 | -   8 200,00 | -   6 808,79 | - | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | 279 986,39 | 286 751,33 | - | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | 55 899,59 | 57 715,01 | - | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | 55 899,59 | 57 715,01 | - | |  | 010 | 911 1 06 01030 10 0000 110 | 55 899,59 | 57 715,01 | - | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | 224 086,80 | 229 036,32 | - | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | 147 026,00 | 147 524,30 | - | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | 147 026,00 | 147 524,30 | - | |  | 010 | 911 1 06 06033 10 0000 110 | 147 026,00 | 147 524,30 | - | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | 77 060,80 | 81 512,02 | - | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | 77 060,80 | 81 512,02 | - | |  | 010 | 911 1 06 06043 10 0000 110 | 77 060,80 | 81 512,02 | - | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | 38 200,00 | 28 140,00 | 10 060,00 | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | 38 000,00 | 28 140,00 | 9 860,00 | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | 38 000,00 | 28 140,00 | 9 860,00 | |  | 010 | 911 1 08 04020 01 0000 110 | 38 000,00 | 28 140,00 | 9 860,00 | | Государственная пошлина за государственную регистрацию, а также за совершение прочих юридически значимых действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 07000 01 0000 110 | | 200,00 | - | 200,00 | | Государственная пошлина за выдачу специального разрешения на движение по автомобильным дорогам транспортных средств, осуществляющих перевозки опасных, тяжеловесных и (или) крупногабаритных грузов | |  | | --- | | 010 | | |  | | --- | | 000 1 08 07170 01 0000 110 | | 200,00 | - | 200,00 | | Государственная пошлина за выдачу органом местного самоуправления поселения специального разрешения на движение по автомобильным дорогам транспортных средств, осуществляющих перевозки опасных, тяжеловесных и (или) крупногабаритных грузов, зачисляемая в бюджеты поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 08 07175 01 0000 110 | | 200,00 | - | 200,00 | |  | 010 | 911 1 08 07175 01 0000 110 | 200,00 | - | 200,00 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | 464 000,00 | 468 133,60 | - | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | 464 000,00 | 468 133,60 | - | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05030 00 0000 120 | | 464 000,00 | 468 133,60 | - | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05035 10 0000 120 | | 464 000,00 | 468 133,60 | - | |  | 010 | 911 1 11 05035 10 0000 120 | 464 000,00 | 468 133,60 | - | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | 5 000,00 | 6 832,76 | 5 000,00 | | Денежные взыскания, налагаемые в возмещение ущерба, причиненного в результате незаконного или нецелевого использования бюджетных средств | 010 | 000 1 16 32000 00 0000 140 | - | 1 832,76 | - | | Денежные взыскания, налагаемые в возмещение ущерба, причиненного в результате незаконного или нецелевого использования бюджетных средств (в части федерального бюджета) | 010 | 000 1 16 32000 01 0000 140 | - | 1 832,76 | - | |  | 010 | 911 1 16 32000 01 0000 140 | - | 1 832,76 | - | | Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов | |  | | --- | | 010 | | |  | | --- | | 000 1 16 51000 02 0000 140 | | |  | | --- | | 5000,00- | | |  | | --- | | 5000,00 | | |  | | --- | | - | | | Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов, зачисляемые в бюджеты поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 16 51040 02 0000 140 | | |  | | --- | | 5000,00- | | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | 010 | 911 1 16 51040 02 0000 140 | 5000,00- | 5000,00 | - | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | 57 308,72 | 62 408,72 | - | | Невыясненные поступления | |  | | --- | | 010 | | |  | | --- | | 000 1 17 01000 00 0000 180 | | - | 5 100,00 | - | | Невыясненные поступления, зачисляемые в бюджеты муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 1 17 01050 05 0000 180 | | - | 5 100,00 | - | |  | 010 | 911 1 17 01050 05 0000 180 | - | 5 100,00 | - | | Прочие неналоговые доходы | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05000 00 0000 180 | | 57 308,72 | 57 308,72 | 0,00 | | Прочие неналоговые доходы бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05050 05 0000 180 | | 57 308,72 | 57 308,72 | 0,00 | |  | 010 | 911 1 17 05050 05 0000 180 | 57 308,72 | 57 308,72 | 0,00 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | 8 855 555,00 | 8 755 555,00 | 100 000,00 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | 8 855 555,00 | 8 755 555,00 | 100 000,00 | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 151 | | 7 066 100,00 | 6 976 100,00 | 90 000,00 | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 151 | | 7 066 100,00 | 6 976 100,00 | 90 000,00 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 151 | | 7 066 100,00 | 6 976 100,00 | 90 000,00 | |  | 010 | 911 2 02 15001 10 0000 151 | 7 066 100,00 | 6 976 100,00 | 90 000,00 | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 151 | | 373 701,00 | 373 701,00 | 0,00 | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 151 | | 373 701,00 | 373 701,00 | 0,00 | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 151 | | 373 701,00 | 373 701,00 | 0,00 | |  | 010 | 911 2 02 35118 10 0000 151 | 373 701,00 | 373 701,00 | 0,00 | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 151 | | 1 415 754,00 | 1 405 754,00 | 10 000,00 | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 151 | | 1 415 754,00 | 1 405 754,00 | 10 000,00 | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 151 | | 1 415 754,00 | 1 405 754,00 | 10 000,00 | |  | 010 | 911 2 02 49999 10 0000 151 | 1 415 754,00 | 1 405 754,00 | 10 000,00 |   Приложение № 3 к Решению  Осиновомысского сельского Совета депутатов  от 18.04.2018 № 8/40  Источники финансирования дефицита бюджета Администрации Осиновомысского сельсовета  за 2017 год   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | | |  | | --- | | Исполнено | | | | |  | | --- | | Неисполненные назначения | | | | | |  | | --- | | 1 | | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | | |  | | --- | | 5 | | | | |  | | --- | | 6 | | | | | Источники финансирования дефицита бюджета - всего, в том числе: | | |  | | --- | | 500 | | |  | | --- | | Х | | 1 016 611,61 | | 817 962,71 | | | 198 648,90 | | | | Изменение остатков средств | | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 1 016 611,61 | | 817 962,71 | | | 198 648,90 | | | | Изменение остатков средств на счетах по учету средств бюджета | | 700 | |  | | --- | | 000 01 05 00 00 00 0000 000 | | 1 016 611,61 | | 817 962,71 | | | 198 648,90 | | | | Увеличение остатков средств бюджетов | | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  10 656 576,00 | | -  10 704 722,59 | | | X | | | | Увеличение прочих остатков средств бюджетов | | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  10 656 576,00 | | -  10 704 722,59 | | | X | | | | Увеличение прочих остатков денежных средств бюджетов | | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  10 656 576,00 | | -  10 704 722,59 | | | X | | | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  10 656 576,00 | | -  10 704 722,59 | | | X | | | |  | | 710 | 911 01 05 02 01 10 0000 510 | -  10 656 576,00 | | -  10 704 722,59 | | | X | | | | Уменьшение остатков средств бюджетов | | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 11 673 187,61 | | 11 522 685,30 | | | X | | | | Уменьшение прочих остатков средств бюджетов | | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 11 673 187,61 | | 11 522 685,30 | | | X | | | | Уменьшение прочих остатков денежных средств бюджетов | | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 11 673 187,61 | | 11 522 685,30 | | | X | | | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 11 673 187,61 | | 11 522 685,30 | | | X | | | |  | | 720 | 911 01 05 02 01 10 0000 610 | 11 673 187,61 | | 11 522 685,30 | | | X | | | | Приложение № 4 к Решению  Осиновомысского сельского Совета депутатов  от 18.04.2018 № 8/40 | | | | | | | | | | | | | | |  | |  | | | |  | |  |  | |  |  | | |  | |  | | | |  | |  |  | |  |  | | |  | | Ведомственная структура расходов бюджета Осиновомысского сельсовета на 2017 год | | | | | | | | | | | | |  | |  | | | |  | |  |  | |  |  | | |  | |  | | | |  | |  |  | |  |  | | | **№ п/п** | | **Наименование показателя** | | | | **КБК** | |  |  | |  | **2017 год** | | |  | |  | | | | **КВСР** | | **КФСР** | **КЦСР** | | **КВР** |  | | | **1** | | **2** | | | | **3** | | **4** | **5** | | **6** | **7** | | | **1** | | **ВСЕГО:** | | | |  | |  |  | |  | **11 673 187,61** | | | ***2*** | | ***Администрация Осиновомысского сельсовета*** | | | | ***911*** | |  |  | |  | ***11 673 187,61*** | | | ***3*** | | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | | | | ***911*** | | ***0100*** |  | |  | ***4 939 478,41*** | | | ***4*** | | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | | | | ***911*** | | ***0102*** |  | |  | ***706 315,00*** | | | ***5*** | | ***Непрограммные расходы на обеспечение деятельности органов местного самоуправления*** | | | | ***911*** | | ***0102*** | ***8000000000*** | | | ***706 315,00*** | | | ***6*** | | ***Функционирование высшего должностного лица муниципального образования в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0102*** | ***8010000000*** | | | ***706 315,00*** | | | ***7*** | | ***Функционирование высшего должностного лица муниципального образования в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0102*** | ***8010060000*** | | | ***706 315,00*** | | | ***8*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***0102*** | ***8010060000*** | | ***100*** | ***706 315,00*** | | | 9 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | 911 | | 0102 | 8010060000 | | 120 | 706 315,00 | | | ***10*** | | ***Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований*** | | | | ***911*** | | ***0103*** |  | |  | ***22 400,00*** | | | ***11*** | | ***Непрограммные расходы на обеспечение деятельности органов местного самоуправления*** | | | | ***911*** | | ***0103*** | ***8000000000*** | | | ***22 400,00*** | | | ***12*** | | ***Обеспечение деятельности депутатов представительного органа муниципального образования в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0103*** | ***8030000000*** | | | ***22 400,00*** | | | ***13*** | | ***Обеспечение деятельности депутатов представительного органа муниципального образования в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0103*** | ***8030060000*** | | | ***22 400,00*** | | | ***14*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***0103*** | ***8030060000*** | | ***100*** | ***22 400,00*** | | | 15 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | 911 | | 0103 | 8030060000 | | 120 | 22 400,00 | | | ***16*** | | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | | | | ***911*** | | ***0104*** |  | |  | ***4 063 763,41*** | | | ***17*** | | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0104*** | ***3800000000*** | | | ***1 000,00*** | | | ***18*** | | ***Отдельные мероприятия в рамках муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0104*** | ***3890000000*** | | | ***1 000,00*** | | | ***19*** | | ***Создание условий для обеспечения энергосбережения и повышения энергетической эффективности здания администрации Осиновомысского сельсовета в рамках муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0104*** | ***3890080010*** | | | ***1 000,00*** | | | ***20*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0104*** | ***3890080010*** | | ***200*** | ***1 000,00*** | | | 21 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0104 | 3890080010 | | 240 | 1 000,00 | | | ***23*** | | ***Обеспечение деятельности местных администраций в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0104*** | ***8020000000*** | | | ***4 046 170,41*** | | | ***24*** | | ***Руководство и управление в сфере установленных функций в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0104*** | ***8020060000*** | | | ***2 606 805,00*** | | | ***25*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***0104*** | ***8020060000*** | | ***100*** | ***1 549 635,00*** | | | 26 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | 911 | | 0104 | 8020060000 | | 120 | 1 549 635,00 | | | ***27*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0104*** | ***8020060000*** | | ***200*** | ***1 017 170,00*** | | | 28 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0104 | 8020060000 | | 240 | 1 017 170,00 | | | ***29*** | | ***Иные бюджетные ассигнования*** | | | | ***911*** | | ***0104*** | ***8020060000*** | | ***800*** | ***40 000,00*** | | | 30 | | Уплата налогов, сборов и иных платежей | | | | 911 | | 0104 | 8020060000 | | 850 | 40 000,00 | | | ***31*** | | ***Региональные выплаты и выплаты, обеспечивающие уровень заработной платы работников бюджетной сферы не ниже размера минимальной заработной платы (минимального размера оплаты труда) в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0104*** | ***8020061000*** | | | ***289 582,00*** | | | ***32*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***0104*** | ***8020061000*** | | ***100*** | ***289 582,00*** | | | 33 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | 911 | | 0104 | 8020061000 | | 120 | 289 582,00 | | | ***34*** | | ***Заработная плата и начисления работников, не являющихся лицами замещающими муниципальные должности, муниципальными служащими в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0104*** | ***802006Б000*** | | | ***897 078,00*** | | | ***35*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***0104*** | ***802006Б000*** | | ***100*** | ***897 078,00*** | | | 36 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | 911 | | 0104 | 802006Б000 | | 120 | 897 078,00 | | | ***37*** | | ***Оплата жилищно-коммунальных услуг за исключением электроэнергии в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0104*** | ***802006Г000*** | | | ***30 321,41*** | | | ***38*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0104*** | ***802006Г000*** | | ***200*** | ***30 321,41*** | | | 39 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0104 | 802006Г000 | | 240 | 30 321,41 | | | ***41*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0104*** | ***802006Ф000*** | | ***200*** | ***78 561,00*** | | | 42 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0104 | 802006Ф000 | | 240 | 78 561,00 | | | ***43*** | | ***Оплата за электроэнергию в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0104*** | ***802006Э000*** | | | ***143 823,00*** | | | ***44*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0104*** | ***802006Э000*** | | ***200*** | ***143 823,00*** | | | 45 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0104 | 802006Э000 | | 240 | 143 823,00 | | | ***46*** | | ***Другие непрограммные расходы органов местного самоуправления*** | | | | ***911*** | | ***0104*** | ***9000000000*** | | | ***16 593,00*** | | | ***47*** | | ***Отдельные мероприятия в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0104*** | ***9090000000*** | | | ***16 593,00*** | | | ***48*** | | ***Межбюджетные трансферты на осуществление полномочий по разработке и утверждению программы комплексного развития систем коммунальной инфраструктуры, разработке и утверждению инвестиционных программ организаций коммунального комплекса, установлению надбавок*** | | | | ***911*** | | ***0104*** | ***90900Ч0010*** | | | ***16 593,00*** | | | ***49*** | | ***Межбюджетные трансферты*** | | | | ***911*** | | ***0104*** | ***90900Ч0010*** | | ***500*** | ***16 593,00*** | | | 50 | | Иные межбюджетные трансферты | | | | 911 | | 0104 | 90900Ч0010 | | 540 | 16 593,00 | | | ***51*** | | ***Обеспечение проведения выборов и референдумов*** | | | | ***911*** | | ***0107*** |  | |  | ***130 000,00*** | | | ***52*** | | ***Другие непрограммные расходы органов местного самоуправления*** | | | | ***911*** | | ***0107*** | ***9000000000*** | | | ***130 000,00*** | | | ***53*** | | ***Проведение выборов и референдумов в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0107*** | ***9020000000*** | | | ***130 000,00*** | | | ***55*** | | ***Иные бюджетные ассигнования*** | | | | ***911*** | | ***0107*** | ***9020080000*** | | ***800*** | ***130 000,00*** | | | 56 | | Специальные расходы | | | | 911 | | 0107 | 9020080000 | | 880 | 130 000,00 | | | ***57*** | | ***Резервные фонды*** | | | | ***911*** | | ***0111*** |  | |  | ***10 000,00*** | | | ***58*** | | ***Другие непрограммные расходы органов местного самоуправления*** | | | | ***911*** | | ***0111*** | ***9000000000*** | | | ***10 000,00*** | | | ***59*** | | ***Резервные фонды местных администраций в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0111*** | ***9010000000*** | | | ***10 000,00*** | | | ***60*** | | ***Резервные фонды местных администраций в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0111*** | ***9010080000*** | | | ***10 000,00*** | | | ***61*** | | ***Иные бюджетные ассигнования*** | | | | ***911*** | | ***0111*** | ***9010080000*** | | ***800*** | ***10 000,00*** | | | 62 | | Резервные средства | | | | 911 | | 0111 | 9010080000 | | 870 | 10 000,00 | | | ***63*** | | ***Другие общегосударственные вопросы*** | | | | ***911*** | | ***0113*** |  | |  | ***7 000,00*** | | | ***64*** | | ***Муниципальная программа "Профилактика терроризма и экстремизма, а также минимизации и (или) ликвидации последствий проявлений терроризма и экстремизма на территории Осиновомысского сельсовета"*** | | | | ***911*** | | ***0113*** | ***4900000000*** | | | ***1 000,00*** | | | ***65*** | | ***Отдельные мероприятия в рамках муниципальной программы "Профилактика терроризма и экстремизма, а также минимизации и (или) ликвидации последствий проявлений терроризма и экстремизма на территории Осиновомысского сельсовета"*** | | | | ***911*** | | ***0113*** | ***4990000000*** | | | ***1 000,00*** | | | ***66*** | | ***Отдельные мероприятия в рамках муниципальной программы "Профилактика терроризма и экстремизма, а также минимизации и (или) ликвидации последствий проявлений терроризма и экстремизма на территории Осиновомысского сельсовета"*** | | | | ***911*** | | ***0113*** | ***4990080000*** | | | ***1 000,00*** | | | ***67*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0113*** | ***4990080000*** | | ***200*** | ***1 000,00*** | | | 68 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0113 | 4990080000 | | 240 | 1 000,00 | | | ***69*** | | ***Непрограммные расходы на обеспечение деятельности органов местного самоуправления*** | | | | ***911*** | | ***0113*** | ***8000000000*** | | | ***6 000,00*** | | | ***70*** | | ***Обеспечение деятельности местных администраций в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0113*** | ***8020000000*** | | | ***6 000,00*** | | | ***71*** | | ***Выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0113*** | ***8020075140*** | | | ***6 000,00*** | | | ***72*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***0113*** | ***8020075140*** | | ***100*** | ***5 149,41*** | | | 73 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | 911 | | 0113 | 8020075140 | | 120 | 5 149,41 | | | ***74*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0113*** | ***8020075140*** | | ***200*** | ***850,59*** | | | 75 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0113 | 8020075140 | | 240 | 850,59 | | | ***76*** | | ***НАЦИОНАЛЬНАЯ ОБОРОНА*** | | | | ***911*** | | ***0200*** |  | |  | ***373 701,00*** | | | ***77*** | | ***Мобилизационная и вневойсковая подготовка*** | | | | ***911*** | | ***0203*** |  | |  | ***373 701,00*** | | | ***78*** | | ***Непрограммные расходы на обеспечение деятельности органов местного самоуправления*** | | | | ***911*** | | ***0203*** | ***8000000000*** | | | ***373 701,00*** | | | ***79*** | | ***Обеспечение деятельности местных администраций в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0203*** | ***8020000000*** | | | ***118 000,00*** | | | ***80*** | | ***Осуществление государственных полномочий по первичному воинскому учету на территориях, где отсутствуют военные комиссариаты в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0203*** | ***8020051180*** | | | ***118 000,00*** | | | ***81*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0203*** | ***8020051180*** | | ***200*** | ***118 000,00*** | | | 82 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0203 | 8020051180 | | 240 | 118 000,00 | | | ***83*** | | ***Обеспечение деятельности местных администраций (заработная плата работников, не являющихся муниципальными служащими за счет средств краевого и федерального бюджета) в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0203*** | ***8060000000*** | | | ***255 701,00*** | | | ***84*** | | ***Осуществление государственных полномочий по первичному воинскому учету на территориях, где отсутствуют военные комиссариаты (заработная плата и начисления работников, не являющихся лицами замещающими муниципальные должности, муниципальными служащими) в ра*** | | | | ***911*** | | ***0203*** | ***8060051180*** | | | ***255 701,00*** | | | ***85*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***0203*** | ***8060051180*** | | ***100*** | ***255 701,00*** | | | 86 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | 911 | | 0203 | 8060051180 | | 120 | 255 701,00 | | | ***87*** | | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | | | | ***911*** | | ***0300*** |  | |  | ***117 715,37*** | | | ***88*** | | ***Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона*** | | | | ***911*** | | ***0309*** |  | |  | ***12 850,67*** | | | ***89*** | | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0309*** | ***3800000000*** | | | ***12 850,67*** | | | ***90*** | | ***Подпрограмма "Защита населения и территории Осиновомысского сельсовета от чрезвычайных ситуаций природного и техногенного характера"*** | | | | ***911*** | | ***0309*** | ***3820000000*** | | | ***12 850,67*** | | | ***91*** | | ***Организация выполнения мероприятий по гражданской обороне и защите населения от чрезвычайных ситуаций, предупреждению и ликвидации чрезвычайных ситуаций природного и техногенного характера в рамках подпрограммы "Защита населения и территории Осиновомысско*** | | | | ***911*** | | ***0309*** | ***3820080020*** | | | ***5 000,00*** | | | ***92*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0309*** | ***3820080020*** | | ***200*** | ***5 000,00*** | | | 93 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0309 | 3820080020 | | 240 | 5 000,00 | | | ***94*** | | ***Мероприятия по обеспечению безопасности на водных объектах в рамках подпрограммы "Защита населения и территории Осиновомысского сельсовета от чрезвычайных ситуаций природного и техногенного характера" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0309*** | ***3820080030*** | | | ***7 850,67*** | | | ***95*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0309*** | ***3820080030*** | | ***200*** | ***7 850,67*** | | | 96 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0309 | 3820080030 | | 240 | 7 850,67 | | | ***97*** | | ***Обеспечение пожарной безопасности*** | | | | ***911*** | | ***0310*** |  | |  | ***104 864,70*** | | | ***98*** | | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0310*** | ***3800000000*** | | | ***104 864,70*** | | | ***99*** | | ***Подпрограмма "Защита населения и территории Осиновомысского сельсовета от чрезвычайных ситуаций природного и техногенного характера"*** | | | | ***911*** | | ***0310*** | ***3820000000*** | | | ***104 864,70*** | | | ***100*** | | ***На обеспечение первичных мер пожарной безопасности в рамка подпрограммы "Защита населения и территории Осиновомысского сельсовета от чрезвучайны ситуаций природного и техногенного характера" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0310*** | ***3820074120*** | | | ***39 754,00*** | | | ***101*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0310*** | ***3820074120*** | | ***200*** | ***39 754,00*** | | | 102 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0310 | 3820074120 | | 240 | 39 754,00 | | | ***103*** | | ***Обеспечение первичных мер пожарной безопасности в рамках подпрограммы "Защита населения и территории Осиновомысского сельсовета от чрезвычайных ситуаций природного и техногенного характера" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0310*** | ***3820080010*** | | | ***63 123,00*** | | | ***104*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0310*** | ***3820080010*** | | ***200*** | ***63 123,00*** | | | 105 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0310 | 3820080010 | | 240 | 63 123,00 | | | ***106*** | | ***Софинансирование за счет средств местного бюджета на обеспечение первичных мер пожарной безопасности в рамка подпрограммы "Защита населения и территории Осиновомысского сельсовета от чрезвучайны ситуаций природного и техногенного характера" муниципальной*** | | | | ***911*** | | ***0310*** | ***38200S4120*** | | | ***1 987,70*** | | | ***107*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0310*** | ***38200S4120*** | | ***200*** | ***1 987,70*** | | | 108 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0310 | 38200S4120 | | 240 | 1 987,70 | | | ***109*** | | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | | | | ***911*** | | ***0400*** |  | |  | ***1 566 328,68*** | | | ***110*** | | ***Дорожное хозяйство (дорожные фонды)*** | | | | ***911*** | | ***0409*** |  | |  | ***1 566 328,68*** | | | ***111*** | | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0409*** | ***3800000000*** | | | ***1 566 328,68*** | | | ***112*** | | ***Подпрограмма "Благоустройство территории Осиновомысского сельсовета"*** | | | | ***911*** | | ***0409*** | ***3810000000*** | | | ***1 566 328,68*** | | | ***113*** | | ***Расходы на содержание автомобильных дорог общего пользования местного значения городских округов, городских и сельских поселений за счет средств дорожного фонда Красноярского края в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовет*** | | | | ***911*** | | ***0409*** | ***3810075080*** | | | ***220 000,00*** | | | ***114*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0409*** | ***3810075080*** | | ***200*** | ***220 000,00*** | | | 115 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0409 | 3810075080 | | 240 | 220 000,00 | | | ***116*** | | ***Расходы на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения за счет средств дорожного фонда Красноярского края в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие»*** | | | | ***911*** | | ***0409*** | ***3810075090*** | | | ***1 000 000,00*** | | | ***117*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0409*** | ***3810075090*** | | ***200*** | ***1 000 000,00*** | | | 118 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0409 | 3810075090 | | 240 | 1 000 000,00 | | | ***119*** | | ***Мероприятия по содержанию улично-дорожной сети в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0409*** | ***3810080010*** | | | ***333 923,60*** | | | ***120*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0409*** | ***3810080010*** | | ***200*** | ***333 923,60*** | | | 121 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0409 | 3810080010 | | 240 | 333 923,60 | | | ***122*** | | ***Софинансирование за счет средств местного бюджета на содержание автомобильных дорог общего пользования местного значения в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0409*** | ***38100S5080*** | | | ***2 200,00*** | | | ***123*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0409*** | ***38100S5080*** | | ***200*** | ***2 200,00*** | | | 124 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0409 | 38100S5080 | | 240 | 2 200,00 | | | ***125*** | | ***Софинансирование за счет средств местного бюджета расходов на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Разви*** | | | | ***911*** | | ***0409*** | ***38100S5090*** | | | ***10 205,08*** | | | ***126*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0409*** | ***38100S5090*** | | ***200*** | ***10 205,08*** | | | 127 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0409 | 38100S5090 | | 240 | 10 205,08 | | | ***128*** | | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | | | | ***911*** | | ***0500*** |  | |  | ***2 575 264,13*** | | | ***129*** | | ***Жилищное хозяйство*** | | | | ***911*** | | ***0501*** |  | |  | ***604 619,40*** | | | ***130*** | | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0501*** | ***3800000000*** | | | ***604 619,40*** | | | ***131*** | | ***Подпрограмма "Жилищное хозяйство на территории Осиновомысского сельсовета"*** | | | | ***911*** | | ***0501*** | ***3830000000*** | | | ***604 619,40*** | | | ***132*** | | ***Отдельные мероприятия в рамках подпрограммы "Жилищное хозяйство на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0501*** | ***3830080000*** | | | ***604 619,40*** | | | ***133*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0501*** | ***3830080000*** | | ***200*** | ***604 619,40*** | | | 134 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0501 | 3830080000 | | 240 | 604 619,40 | | | ***135*** | | ***Коммунальное хозяйство*** | | | | ***911*** | | ***0502*** |  | |  | ***590 279,46*** | | | ***136*** | | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0502*** | ***3800000000*** | | | ***570 279,46*** | | | ***137*** | | ***Подпрограмма "Коммунальное хозяйство на территории Осиновомысского сельсовета"*** | | | | ***911*** | | ***0502*** | ***3850000000*** | | | ***570 279,46*** | | | ***138*** | | ***Отдельные мероприятия в рамках подпрограммы "Коммунальное хозяйство на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0502*** | ***3850080000*** | | | ***570 279,46*** | | | ***139*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0502*** | ***3850080000*** | | ***200*** | ***570 279,46*** | | | 140 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0502 | 3850080000 | | 240 | 570 279,46 | | | ***141*** | | ***Другие непрограммные расходы органов местного самоуправления*** | | | | ***911*** | | ***0502*** | ***9000000000*** | | | ***20 000,00*** | | | ***142*** | | ***Отдельные мероприятия в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0502*** | ***9090000000*** | | | ***20 000,00*** | | | ***143*** | | ***Возмещение специализированным службам по вопросам похоронного дела стоимости услуг по погребению в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***0502*** | ***90900Ш0000*** | | | ***20 000,00*** | | | ***144*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0502*** | ***90900Ш0000*** | | ***200*** | ***20 000,00*** | | | 145 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0502 | 90900Ш0000 | | 240 | 20 000,00 | | | ***146*** | | ***Благоустройство*** | | | | ***911*** | | ***0503*** |  | |  | ***1 380 365,27*** | | | ***147*** | | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0503*** | ***3800000000*** | | | ***1 380 365,27*** | | | ***148*** | | ***Подпрограмма "Благоустройство территории Осиновомысского сельсовета"*** | | | | ***911*** | | ***0503*** | ***3810000000*** | | | ***1 380 365,27*** | | | ***149*** | | ***Мероприятия по содержанию сети уличного освещения в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0503*** | ***3810080020*** | | | ***374 307,00*** | | | ***150*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0503*** | ***3810080020*** | | ***200*** | ***374 307,00*** | | | 151 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0503 | 3810080020 | | 240 | 374 307,00 | | | ***152*** | | ***Прочие мероприятия по благоустройству в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0503*** | ***3810080030*** | | | ***197 671,27*** | | | ***153*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0503*** | ***3810080030*** | | ***200*** | ***197 671,27*** | | | 154 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0503 | 3810080030 | | 240 | 197 671,27 | | | ***155*** | | ***Мероприятия по содействию временной занятости граждан в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0503*** | ***3810080040*** | | | ***30 000,00*** | | | ***156*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0503*** | ***3810080040*** | | ***200*** | ***30 000,00*** | | | 157 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0503 | 3810080040 | | 240 | 30 000,00 | | | ***158*** | | ***Оплата за электроэнергию в рамках подпрограммы "Благоустройство территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***0503*** | ***381008Э020*** | | | ***778 387,00*** | | | ***159*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***0503*** | ***381008Э020*** | | ***200*** | ***778 387,00*** | | | 160 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 0503 | 381008Э020 | | 240 | 778 387,00 | | | ***161*** | | ***СОЦИАЛЬНАЯ ПОЛИТИКА*** | | | | ***911*** | | ***1000*** |  | |  | ***36 000,00*** | | | ***162*** | | ***Пенсионное обеспечение*** | | | | ***911*** | | ***1001*** |  | |  | ***36 000,00*** | | | ***163*** | | ***Другие непрограммные расходы органов местного самоуправления*** | | | | ***911*** | | ***1001*** | ***9000000000*** | | | ***36 000,00*** | | | ***164*** | | ***Отдельные мероприятия в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***1001*** | ***9090000000*** | | | ***36 000,00*** | | | ***165*** | | ***Отдельные мероприятия в рамках непрограммных расходов органов местного самоуправления*** | | | | ***911*** | | ***1001*** | ***9090080000*** | | | ***36 000,00*** | | | ***166*** | | ***Социальное обеспечение и иные выплаты населению*** | | | | ***911*** | | ***1001*** | ***9090080000*** | | ***300*** | ***36 000,00*** | | | 167 | | Публичные нормативные социальные выплаты гражданам | | | | 911 | | 1001 | 9090080000 | | 310 | 36 000,00 | | | ***168*** | | ***ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ*** | | | | ***911*** | | ***1100*** |  | |  | ***2 064 700,02*** | | | ***169*** | | ***Физическая культура*** | | | | ***911*** | | ***1101*** |  | |  | ***2 064 700,02*** | | | ***170*** | | ***Муниципальная программа "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***1101*** | ***3800000000*** | | | ***2 064 700,02*** | | | ***171*** | | ***Подпрограмма "Развитие физической культуры и спорта на территории Осиновомысского сельсовета"*** | | | | ***911*** | | ***1101*** | ***3840000000*** | | | ***2 064 700,02*** | | | ***172*** | | ***Отдельные мероприятия в рамках подпрограммы "Развитие физической культуры и спорта на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***1101*** | ***3840080000*** | | | ***977 950,02*** | | | ***173*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***1101*** | ***3840080000*** | | ***100*** | ***854 431,00*** | | | 174 | | Расходы на выплаты персоналу казенных учреждений | | | | 911 | | 1101 | 3840080000 | | 110 | 854 431,00 | | | ***175*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***1101*** | ***3840080000*** | | ***200*** | ***123 519,02*** | | | 176 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 1101 | 3840080000 | | 240 | 123 519,02 | | | ***177*** | | ***Региональные выплаты и выплаты, обеспечивающие уровень заработной платы работников не ниже размера минимальной заработной платы (минимального размера оплаты труда) в рамках подпрограммы "Развитие физической культуры и спорта на территории Осиновомысского*** | | | | ***911*** | | ***1101*** | ***3840081000*** | | | ***321 074,00*** | | | ***178*** | | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | | | | ***911*** | | ***1101*** | ***3840081000*** | | ***100*** | ***321 074,00*** | | | 179 | | Расходы на выплаты персоналу казенных учреждений | | | | 911 | | 1101 | 3840081000 | | 110 | 321 074,00 | | | ***180*** | | ***Оплата жилищно-коммунальных услуг за исключением электроэнергии в рамках подпрограммы "Развитие физической культуры и спорта на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***1101*** | ***384008Г000*** | | | ***719 676,00*** | | | ***181*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***1101*** | ***384008Г000*** | | ***200*** | ***719 676,00*** | | | 182 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 1101 | 384008Г000 | | 240 | 719 676,00 | | | ***183*** | | ***Оплата за электроэнергию в рамках подпрограммы "Развитие физической культуры и спорта на территории Осиновомысского сельсовета" муниципальной программы "Развитие п. Осиновый Мыс"*** | | | | ***911*** | | ***1101*** | ***384008Э000*** | | | ***46 000,00*** | | | ***184*** | | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | | | | ***911*** | | ***1101*** | ***384008Э000*** | | ***200*** | ***46 000,00*** | | | 185 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | 911 | | 1101 | 384008Э000 | | 240 | 46 000,00 | | | | | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Наш адрес: 663457  д.Осиновый Мыс Богучанского района Красноярского края ул.Советская д.34 | Издание набрано компьютерным способом в администрации Осиновомысского сельсовета | Издание выходит 1 раз в три месяца тираж 50 экземпляров | Ответственный  за выпуск  Разумова О.А. | Создан на основании решения Осиновомысского сельского Совета депутатов от 20.11.2008г. №40 |